

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended April 30, 2014

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 139,163,908.89	\$ 145,222,829.76	-4.2%
Prior Month Adjusted Gross Revenue	\$ 152,071,802.82	\$ 165,582,561.60	-8.2%
Current Month Gaming Proceeds to Education	\$ 26,301,978.81	\$ 27,447,114.90	-4.2%
Current Month Gaming Proceeds to Local Gov't.	\$ 2,922,442.10	\$ 3,049,679.42	-4.2%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,380,299,773.46	\$ 1,457,366,758.46	-5.3%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 260,876,657.29	\$ 275,442,317.53	-5.3%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 28,986,295.26	\$ 30,604,701.92	-5.3%
Total Gaming Proceeds to Education Since Inception	\$ 4,703,490,496.51		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 7,223,908.00	\$ 7,818,252.00	-7.6%
Prior Month Admission Fees	\$ 8,120,096.00	\$ 9,031,472.00	-10.1%
Current Month Admission Fees to State	\$ 3,611,954.00	\$ 3,909,126.00	-7.6%
Current Month Admission Fees to Local Gov't.	\$ 3,611,954.00	\$ 3,909,126.00	-7.6%
Total Admission Fees - Fiscal YTD	\$ 74,709,360.00	\$ 82,209,626.00	-9.1%
Total Admission Fees to State - Fiscal YTD	\$ 37,354,680.00	\$ 41,104,813.00	-9.1%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 37,354,680.00	\$ 41,104,813.00	-9.1%

Note: Values are subject to change.