

**MISSOURI GAMING COMMISSION**  
**FISCAL 2013 YTD ADMISSIONS, PATRONS AND AGR SUMMARY**  
**MONTH ENDED: NOVEMBER 30, 2012**  
*(as reported on the tax remittal database dtd 12/6/12)*

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ARGOSY	Jul-12	338,988	473,471	-28%	164,400	222,956	-26%	37.42	77.15	12,683,870	16,724,883	-24%
	Aug-12	343,379	436,324	-21%	164,375	206,845	-21%	37.47	78.27	12,865,659	16,117,448	-20%
	Sep-12	332,134	429,086	-23%	161,826	203,179	-20%	38.23	78.46	12,696,700	15,762,092	-19%
	Oct-12	328,078	424,747	-23%	155,749	200,966	-22%	37.18	78.32	12,197,956	15,786,769	-23%
	Nov-12	321,761	416,167	-23%	154,957	195,486	-21%	37.48	77.82	12,058,698	15,607,404	-23%
<b>TOTALS:</b>		<b>1,664,340</b>	<b>2,179,795</b>	<b>-24%</b>	<b>801,307</b>	<b>1,029,432</b>	<b>-22%</b>	<b>37.55</b>	<b>78.00</b>	<b>62,502,884</b>	<b>79,998,596</b>	<b>-22%</b>
IOC - BOONVILLE	Jul-12	205,569	205,074	0%	105,792	103,925	2%	36.15	70.25	7,431,679	7,527,062	-1%
	Aug-12	196,385	186,632	5%	99,683	95,907	4%	37.51	73.90	7,366,328	6,944,809	6%
	Sep-12	186,040	178,911	4%	93,751	92,498	1%	37.59	74.59	6,993,207	6,868,142	2%
	Oct-12	169,773	175,552	-3%	86,736	89,680	-3%	38.90	76.14	6,603,927	6,646,748	-1%
	Nov-12	166,841	160,778	4%	84,266	82,360	2%	38.68	76.59	6,453,693	6,400,904	1%
<b>TOTALS:</b>		<b>924,608</b>	<b>906,947</b>	<b>2%</b>	<b>470,228</b>	<b>464,370</b>	<b>1%</b>	<b>37.69</b>	<b>74.11</b>	<b>34,848,834</b>	<b>34,387,665</b>	<b>1%</b>
IOC - LADY LUCK	Jul-12	87,611	87,027	1%	39,015	39,643	-2%	36.54	82.04	3,200,977	3,040,949	5%
	Aug-12	84,148	74,715	13%	36,511	33,154	10%	36.91	85.07	3,106,165	2,728,550	14%
	Sep-12	77,545	80,985	-4%	33,770	36,785	-8%	37.09	85.16	2,875,972	2,782,137	3%
	Oct-12	70,090	75,665	-7%	30,029	32,943	-9%	37.65	87.88	2,639,011	2,798,285	-6%
	Nov-12	67,669	68,005	0%	28,447	29,164	-2%	37.60	89.45	2,544,460	2,581,626	-1%
<b>TOTALS:</b>		<b>387,063</b>	<b>386,397</b>	<b>0%</b>	<b>167,772</b>	<b>171,689</b>	<b>-2%</b>	<b>37.12</b>	<b>85.63</b>	<b>14,366,585</b>	<b>13,931,546</b>	<b>3%</b>
HARRAHS MH/ HOLLYWOOD ***	Jul-12	582,260	617,673	-6%	274,021	300,773	-9%	40.14	85.30	23,373,721	24,479,102	-5%
	Aug-12	528,293	557,677	-5%	245,313	277,473	-12%	38.51	82.94	20,346,172	21,106,601	-4%
	Sep-12	517,872	568,209	-9%	240,785	282,703	-15%	40.94	88.04	21,199,576	21,972,851	-4%
	Oct-12	474,025	544,062	-13%	221,801	269,628	-18%	41.27	88.20	19,562,542	21,644,742	-10%
	Nov-12	473,851	534,755	-11%	216,584	256,743	-16%	37.11	81.19	17,583,929	20,992,478	-16%
<b>TOTALS:</b>		<b>2,576,301</b>	<b>2,822,376</b>	<b>-9%</b>	<b>1,198,504</b>	<b>1,387,320</b>	<b>-14%</b>	<b>39.62</b>	<b>85.16</b>	<b>102,065,941</b>	<b>110,195,774</b>	<b>-7%</b>
HARRAHS NKC	Jul-12	380,604	441,921	-14%	206,442	230,254	-10%	41.78	77.03	15,902,721	17,365,902	-8%
	Aug-12	373,690	417,663	-11%	198,598	218,338	-9%	42.55	80.07	15,901,676	15,967,551	0%
	Sep-12	357,430	395,374	-10%	191,058	207,313	-8%	40.80	76.33	14,584,374	16,255,428	-10%
	Oct-12	342,721	405,100	-15%	184,093	215,083	-14%	42.66	79.42	14,620,269	15,549,513	-6%
	Nov-12	359,163	392,183	-8%	192,293	206,750	-7%	42.33	79.07	15,203,898	15,519,729	-2%
<b>TOTALS:</b>		<b>1,813,608</b>	<b>2,052,241</b>	<b>-12%</b>	<b>972,484</b>	<b>1,077,738</b>	<b>-10%</b>	<b>42.02</b>	<b>78.37</b>	<b>76,212,938</b>	<b>80,658,123</b>	<b>-6%</b>

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								WIN PER ADMISSION	WIN PER PATRON			
IOC - CAPE GIRARDEAU	Oct-12	20,777	0	100%	10,703	0	100%	29.55	57.37	613,981	0	100%
	Nov-12	207,155	0	100%	109,905	0	100%	25.97	48.94	5,378,950	0	100%
<b>TOTALS:</b>		<b>227,932</b>	<b>0</b>	<b>100%</b>	<b>120,608</b>	<b>0</b>	<b>100%</b>	<b>26.29</b>	<b>49.69</b>	<b>5,992,931</b>	<b>0</b>	<b>100%</b>
ISLE OF CAPRI - KC	Jul-12	249,746	271,052	-8%	127,081	139,972	-9%	26.65	52.38	6,656,689	7,288,701	-9%
	Aug-12	250,066	279,281	-10%	127,536	143,105	-11%	27.33	53.60	6,835,454	7,154,933	-4%
	Sep-12	246,236	258,947	-5%	119,406	133,555	-11%	26.08	53.79	6,422,695	6,950,646	-8%
	Oct-12	229,601	268,815	-15%	118,225	133,612	-12%	27.99	54.36	6,427,224	6,952,148	-8%
	Nov-12	229,725	240,688	-5%	122,660	123,792	-1%	27.63	51.75	6,348,235	6,622,192	-4%
<b>TOTALS:</b>		<b>1,205,374</b>	<b>1,318,783</b>	<b>-9%</b>	<b>614,908</b>	<b>674,036</b>	<b>-9%</b>	<b>27.12</b>	<b>53.16</b>	<b>32,690,298</b>	<b>34,968,620</b>	<b>-7%</b>
LUMIERE PLACE	Jul-12	480,431	570,848	-16%	238,124	293,996	-19%	28.80	58.10	13,835,520	15,186,397	-9%
	Aug-12	464,443	520,239	-11%	231,679	273,128	-15%	29.74	59.63	13,814,432	13,753,582	0%
	Sep-12	436,431	532,718	-18%	218,599	275,303	-21%	30.29	60.46	13,217,526	14,486,323	-9%
	Oct-12	413,866	514,282	-20%	205,010	266,220	-23%	32.11	64.82	13,289,315	13,970,259	-5%
	Nov-12	399,363	471,192	-15%	194,492	239,722	-19%	32.53	66.80	12,992,125	13,212,391	-2%
<b>TOTALS:</b>		<b>2,194,534</b>	<b>2,609,279</b>	<b>-16%</b>	<b>1,087,904</b>	<b>1,348,369</b>	<b>-19%</b>	<b>30.60</b>	<b>61.72</b>	<b>67,148,918</b>	<b>70,608,952</b>	<b>-5%</b>
AMERISTAR KC	Jul-12	562,251	656,343	-14%	273,521	313,306	-13%	34.01	69.91	19,122,468	21,300,679	-10%
	Aug-12	549,909	584,826	-6%	268,113	282,271	-5%	32.50	66.66	17,871,456	18,765,420	-5%
	Sep-12	510,632	581,069	-12%	249,612	274,917	-9%	33.52	68.58	17,117,773	18,906,301	-9%
	Oct-12	538,961	571,488	-6%	266,837	270,104	-1%	32.20	65.04	17,354,595	19,691,319	-12%
	Nov-12	545,984	569,648	-4%	267,851	267,150	0%	33.36	68.00	18,213,395	18,800,138	-3%
<b>TOTALS:</b>		<b>2,707,737</b>	<b>2,963,374</b>	<b>-9%</b>	<b>1,325,934</b>	<b>1,407,748</b>	<b>-6%</b>	<b>33.12</b>	<b>67.64</b>	<b>89,679,687</b>	<b>97,463,858</b>	<b>-8%</b>
RIVER CITY	Jul-12	559,966	574,356	-3%	281,003	283,025	-1%	32.11	63.98	17,977,891	17,332,508	4%
	Aug-12	521,819	536,736	-3%	260,483	270,036	-4%	34.17	68.45	17,829,050	16,549,855	8%
	Sep-12	518,876	527,833	-2%	250,234	258,781	-3%	33.29	69.03	17,274,512	15,998,683	8%
	Oct-12	446,706	517,403	-14%	221,321	255,893	-14%	34.32	69.28	15,332,289	14,675,608	4%
	Nov-12	463,685	506,862	-9%	230,235	255,552	-10%	35.52	71.54	16,471,567	16,178,778	2%
<b>TOTALS:</b>		<b>2,511,052</b>	<b>2,663,190</b>	<b>-6%</b>	<b>1,243,276</b>	<b>1,323,287</b>	<b>-6%</b>	<b>33.80</b>	<b>68.28</b>	<b>84,885,308</b>	<b>80,735,432</b>	<b>5%</b>

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								WIN PER ADMISSION	WIN PER PATRON			
MARK TWAIN	Jul-12	103,415	103,897	0%	50,413	50,602	0%	32.48	66.63	3,359,021	3,371,553	0%
	Aug-12	97,074	92,091	5%	47,318	44,968	5%	33.52	68.77	3,254,068	3,000,936	8%
	Sep-12	93,484	94,220	-1%	45,284	45,952	-1%	33.10	68.33	3,094,460	3,140,221	-1%
	Oct-12	88,493	91,913	-4%	42,640	44,408	-4%	34.04	70.65	3,012,323	3,076,889	-2%
	Nov-12	91,121	88,955	2%	43,328	42,288	2%	34.79	73.16	3,169,803	2,928,252	8%
<b>TOTALS:</b>		<b>473,587</b>	<b>471,076</b>	<b>1%</b>	<b>228,983</b>	<b>228,218</b>	<b>0%</b>	<b>33.55</b>	<b>69.39</b>	<b>15,889,674</b>	<b>15,517,852</b>	<b>2%</b>
AMERISTAR SC	Jul-12	684,605	666,572	3%	345,335	327,930	5%	34.84	69.07	23,853,398	24,460,901	-2%
	Aug-12	667,637	661,882	1%	336,335	336,639	0%	34.69	68.87	23,162,449	22,217,011	4%
	Sep-12	634,121	621,050	2%	321,828	303,731	6%	36.09	71.12	22,888,187	22,419,388	2%
	Oct-12	599,849	591,140	1%	302,745	291,015	4%	36.37	72.06	21,816,495	22,160,036	-2%
	Nov-12	613,858	606,333	1%	307,007	294,473	4%	36.92	73.83	22,665,779	21,524,742	5%
<b>TOTALS:</b>		<b>3,200,070</b>	<b>3,146,977</b>	<b>2%</b>	<b>1,613,250</b>	<b>1,553,788</b>	<b>4%</b>	<b>35.74</b>	<b>70.90</b>	<b>114,386,307</b>	<b>112,782,078</b>	<b>1%</b>
ST. JO FRONTIER**	Jul-12	107,191	0	100%	53,865	0	100%	32.78	65.24	3,514,000	0	100%
	Aug-12	103,185	0	100%	52,089	0	100%	31.91	63.22	3,293,059	0	100%
	Sep-12	99,750	10,933	812%	49,636	5,468	808%	32.68	65.68	3,260,299	357,222	813%
	Oct-12	98,690	114,753	-14%	49,174	56,874	-14%	33.41	67.05	3,296,903	3,611,450	-9%
	Nov-12	99,796	105,732	-6%	49,154	51,477	-5%	32.54	66.07	3,247,633	3,351,156	-3%
<b>TOTALS:</b>		<b>508,612</b>	<b>231,418</b>	<b>100%</b>	<b>253,918</b>	<b>113,819</b>	<b>100%</b>	<b>32.66</b>	<b>65.42</b>	<b>16,611,894</b>	<b>7,319,828</b>	<b>100%</b>
<b>STATE TOTALS FYTD:</b>		<b>20,394,818</b>	<b>21,751,853</b>	<b>-6%</b>	<b>10,099,076</b>	<b>10,779,814</b>	<b>-6%</b>	<b>35.17</b>	<b>71.02</b>	<b>717,282,199</b>	<b>738,568,323</b>	<b>-3%</b>
<b>STATE TOTALS MTD:</b>		<b>4,039,972</b>	<b>4,161,298</b>	<b>-3%</b>	<b>2,001,179</b>	<b>2,044,957</b>	<b>-2%</b>	<b>35.23</b>	<b>71.12</b>	<b>142,332,167</b>	<b>143,719,791</b>	<b>-1%</b>

\* Isle Of Capri - Cape Girardeau opened 10/30/12.

\*\* St. Jo Frontier boat closure 6/28/11 through 9/28/11 due to flooding.

\*\*\* Harrah's MH was purchased by Penn and rebranded as Hollywood Casino 11/2/12.

**NOTE: 1) The figures in this report are subject to adjustment.**