

MISSOURI GAMING COMMISSION
FISCAL 2013 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: OCTOBER 31, 2012
(as reported on the tax remittal database dtd 11/8/12)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ARGOSY	Jul-12	338,988	473,471	-28%	164,400	222,956	-26%	37.42	77.15	12,683,870	16,724,883	-24%
	Aug-12	343,379	436,324	-21%	164,375	206,845	-21%	37.47	78.27	12,865,659	16,117,448	-20%
	Sep-12	332,134	429,086	-23%	161,826	203,179	-20%	38.23	78.46	12,696,700	15,762,092	-19%
	Oct-12	328,078	424,747	-23%	155,749	200,966	-22%	37.18	78.32	12,197,956	15,786,769	-23%
TOTALS:		1,342,579	1,763,628	-24%	646,350	833,946	-22%	37.57	78.04	50,444,186	64,391,192	-22%
IOC - BOONVILLE	Jul-12	205,569	205,074	0%	105,792	103,925	2%	36.15	70.25	7,431,679	7,527,062	-1%
	Aug-12	196,385	186,632	5%	99,683	95,907	4%	37.51	73.90	7,366,328	6,944,809	6%
	Sep-12	186,040	178,911	4%	93,751	92,498	1%	37.59	74.59	6,993,207	6,868,142	2%
	Oct-12	169,773	175,552	-3%	86,736	89,680	-3%	38.90	76.14	6,603,927	6,646,748	-1%
TOTALS:		757,767	746,169	2%	385,962	382,010	1%	37.47	73.57	28,395,141	27,986,761	1%
IOC - LADY LUCK	Jul-12	87,611	87,027	1%	39,015	39,643	-2%	36.54	82.04	3,200,977	3,040,949	5%
	Aug-12	84,148	74,715	13%	36,511	33,154	10%	36.91	85.07	3,106,165	2,728,550	14%
	Sep-12	77,545	80,985	-4%	33,770	36,785	-8%	37.09	85.16	2,875,972	2,782,137	3%
	Oct-12	70,090	75,665	-7%	30,029	32,943	-9%	37.65	87.88	2,639,011	2,798,285	-6%
TOTALS:		319,394	318,392	0%	139,325	142,525	-2%	37.01	84.85	11,822,125	11,349,921	4%
HARRAHS M.H.	Jul-12	582,260	617,673	-6%	274,021	300,773	-9%	40.14	85.30	23,373,721	24,479,102	-5%
	Aug-12	528,293	557,677	-5%	245,313	277,473	-12%	38.51	82.94	20,346,172	21,106,601	-4%
	Sep-12	517,872	568,209	-9%	240,785	282,703	-15%	40.94	88.04	21,199,576	21,972,851	-4%
	Oct-12	474,025	544,062	-13%	221,801	269,628	-18%	41.27	88.20	19,562,542	21,644,742	-10%
TOTALS:		2,102,450	2,287,621	-8%	981,920	1,130,577	-13%	40.18	86.04	84,482,011	89,203,296	-5%
HARRAHS NKC	Jul-12	380,604	441,921	-14%	206,442	230,254	-10%	41.78	77.03	15,902,721	17,365,902	-8%
	Aug-12	373,690	417,663	-11%	198,598	218,338	-9%	42.55	80.07	15,901,676	15,967,551	0%
	Sep-12	357,430	395,374	-10%	191,058	207,313	-8%	40.80	76.33	14,584,374	16,255,428	-10%
	Oct-12	342,721	405,100	-15%	184,093	215,083	-14%	42.66	79.42	14,620,269	15,549,513	-6%
TOTALS:		1,454,445	1,660,058	-12%	780,191	870,988	-10%	41.95	78.20	61,009,040	65,138,394	-6%
IOC - CAPE GIRARDEAU	Oct-12	20,777	0	100%	10,703	0	100%	28.59	55.49	593,936	0	100%
TOTALS:		20,777	0	100%	10,703	0	100%	28.59	55.49	593,936	0	100%
ISLE OF CAPRI - KC	Jul-12	249,746	271,052	-8%	127,081	139,972	-9%	26.65	52.38	6,656,689	7,288,701	-9%
	Aug-12	250,066	279,281	-10%	127,536	143,105	-11%	27.33	53.60	6,835,454	7,154,933	-4%
	Sep-12	246,236	258,947	-5%	119,406	133,555	-11%	26.08	53.79	6,422,695	6,950,646	-8%
	Oct-12	229,601	268,815	-15%	118,225	133,612	-12%	27.99	54.36	6,427,224	6,952,148	-8%
TOTALS:		975,649	1,078,095	-10%	492,248	550,244	-11%	27.00	53.51	26,342,063	28,346,428	-7%

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								WIN PER ADMISSION	WIN PER PATRON			
LUMIERE PLACE	Jul-12	480,431	570,848	-16%	238,124	293,996	-19%	28.80	58.10	13,835,520	15,186,397	-9%
	Aug-12	464,443	520,239	-11%	231,679	273,128	-15%	29.74	59.63	13,814,432	13,753,582	0%
	Sep-12	436,431	532,718	-18%	218,599	275,303	-21%	30.29	60.46	13,217,526	14,486,323	-9%
	Oct-12	413,866	514,282	-20%	205,010	266,220	-23%	32.11	64.82	13,289,315	13,970,259	-5%
TOTALS:		1,795,171	2,138,087	-16%	893,412	1,108,647	-19%	30.17	60.62	54,156,793	57,396,561	-6%
AMERISTAR KC	Jul-12	562,251	656,343	-14%	273,521	313,306	-13%	34.01	69.91	19,122,468	21,300,679	-10%
	Aug-12	549,909	584,826	-6%	268,113	282,271	-5%	32.50	66.66	17,871,456	18,765,420	-5%
	Sep-12	510,608	581,069	-12%	249,588	274,917	-9%	33.52	68.58	17,117,773	18,906,301	-9%
	Oct-12	538,961	571,488	-6%	266,837	270,104	-1%	32.20	65.04	17,354,595	19,691,319	-12%
TOTALS:		2,161,729	2,393,726	-10%	1,058,059	1,140,598	-7%	33.06	67.54	71,466,292	78,663,719	-9%
RIVER CITY	Jul-12	559,966	574,356	-3%	281,003	283,025	-1%	32.11	63.98	17,977,891	17,332,508	4%
	Aug-12	521,819	536,736	-3%	260,483	270,036	-4%	34.17	68.45	17,829,050	16,549,855	8%
	Sep-12	518,876	527,833	-2%	250,234	258,781	-3%	33.29	69.03	17,274,512	15,998,683	8%
	Oct-12	446,706	517,403	-14%	221,321	255,893	-14%	34.32	69.28	15,332,289	14,675,608	4%
TOTALS:		2,047,367	2,156,328	-5%	1,013,041	1,067,735	-5%	33.42	67.53	68,413,741	64,556,654	6%
MARK TWAIN	Jul-12	103,415	103,897	0%	50,413	50,602	0%	32.48	66.63	3,359,021	3,371,553	0%
	Aug-12	97,074	92,091	5%	47,318	44,968	5%	33.52	68.77	3,254,068	3,000,936	8%
	Sep-12	93,484	94,220	-1%	45,284	45,952	-1%	33.10	68.33	3,094,460	3,140,221	-1%
	Oct-12	88,493	91,913	-4%	42,640	44,408	-4%	34.04	70.65	3,012,323	3,076,889	-2%
TOTALS:		382,466	382,121	0%	185,655	185,930	0%	33.26	68.51	12,719,871	12,589,600	1%
AMERISTAR SC	Jul-12	684,605	666,572	3%	345,335	327,930	5%	34.84	69.07	23,853,398	24,460,901	-2%
	Aug-12	667,637	661,882	1%	336,335	336,639	0%	34.69	68.87	23,162,449	22,217,011	4%
	Sep-12	634,121	621,050	2%	321,828	303,731	6%	36.09	71.12	22,888,187	22,419,388	2%
	Oct-12	599,849	591,140	1%	302,745	291,015	4%	36.37	72.06	21,816,495	22,160,036	-2%
TOTALS:		2,586,212	2,540,644	2%	1,306,243	1,259,315	4%	35.47	70.22	91,720,529	91,257,336	1%
ST. JO FRONTIER**	Jul-12	107,191	0	100%	53,865	0	100%	32.78	65.24	3,514,000	0	100%
	Aug-12	103,185	0	100%	52,089	0	100%	31.91	63.22	3,293,059	0	100%
	Sep-12	99,750	10,933	812%	49,636	5,468	808%	32.68	65.68	3,260,299	357,222	813%
	Oct-12	98,690	114,753	-14%	49,174	56,874	-14%	33.41	67.05	3,296,903	3,611,450	-9%
TOTALS:		408,816	125,686	100%	204,764	62,342	100%	32.69	65.27	13,364,260	3,968,671	100%
STATE TOTALS FYTD:		16,354,822	17,590,555	-7%	8,097,873	8,734,857	-7%	35.15	71.00	574,929,987	594,848,532	-3%
STATE TOTALS MTD:		3,821,630	4,294,920	-11%	1,895,063	2,126,426	-11%	35.78	72.16	136,746,786	146,563,764	-7%

* Isle Of Capri - Cape Girardeau opened 10/30/12.

** St. Jo Frontier boat closure 6/28/11 through 9/28/11 due to flooding.

NOTE: 1) The figures in this report are subject to adjustment.