

MISSOURI GAMING COMMISSION
FISCAL 2013 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: SEPTEMBER 30, 2012
(as reported on the tax remittal database dtd 10/9/12)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ARGOSY	Jul-12	338,988	473,471	-28%	164,400	222,956	-26%	37.42	77.15	12,683,870	16,724,883	-24%
	Aug-12	343,379	436,324	-21%	164,375	206,845	-21%	37.47	78.27	12,865,659	16,117,448	-20%
	Sep-12	332,134	429,086	-23%	161,826	203,179	-20%	38.23	78.46	12,696,700	15,762,092	-19%
TOTALS:		1,014,501	1,338,881	-24%	490,601	632,980	-22%	37.70	77.96	38,246,230	48,604,423	-21%
IOC - BOONVILLE	Jul-12	205,569	205,074	0%	105,792	103,925	2%	36.15	70.25	7,431,679	7,527,062	-1%
	Aug-12	196,385	186,632	5%	99,683	95,907	4%	37.51	73.90	7,366,328	6,944,809	6%
	Sep-12	186,040	178,911	4%	93,751	92,498	1%	37.59	74.59	6,993,207	6,868,142	2%
TOTALS:		587,994	570,617	3%	299,226	292,330	2%	37.06	72.83	21,791,214	21,340,013	2%
IOC - LADY LUCK	Jul-12	87,611	87,027	1%	39,015	39,643	-2%	36.54	82.04	3,200,977	3,040,949	5%
	Aug-12	84,148	74,715	13%	36,511	33,154	10%	36.91	85.07	3,106,165	2,728,550	14%
	Sep-12	77,545	80,985	-4%	33,770	36,785	-8%	37.09	85.16	2,875,972	2,782,137	3%
TOTALS:		249,304	242,727	3%	109,296	109,582	0%	36.84	84.02	9,183,114	8,551,636	7%
HARRAHS M.H.	Jul-12	582,260	617,673	-6%	274,021	300,773	-9%	40.14	85.30	23,373,721	24,479,102	-5%
	Aug-12	528,293	557,677	-5%	245,313	277,473	-12%	38.51	82.94	20,346,172	21,106,601	-4%
	Sep-12	517,872	568,209	-9%	240,785	282,703	-15%	40.94	88.04	21,199,576	21,972,851	-4%
TOTALS:		1,628,425	1,743,559	-7%	760,119	860,949	-12%	39.87	85.41	64,919,469	67,558,555	-4%
HARRAHS NKC	Jul-12	380,604	441,921	-14%	206,442	230,254	-10%	41.78	77.03	15,902,721	17,365,902	-8%
	Aug-12	373,690	417,663	-11%	198,598	218,338	-9%	42.55	80.07	15,901,676	15,967,551	0%
	Sep-12	357,430	395,374	-10%	191,058	207,313	-8%	40.80	76.33	14,584,374	16,255,428	-10%
TOTALS:		1,111,724	1,254,958	-11%	596,098	655,905	-9%	41.73	77.82	46,388,770	49,588,881	-6%
ISLE OF CAPRI - KC	Jul-12	249,746	271,052	-8%	127,081	139,972	-9%	26.65	52.38	6,656,689	7,288,701	-9%
	Aug-12	250,066	279,281	-10%	127,536	143,105	-11%	27.33	53.60	6,835,454	7,154,933	-4%
	Sep-12	246,236	258,947	-5%	119,406	133,555	-11%	26.08	53.79	6,422,695	6,950,646	-8%
TOTALS:		746,048	809,280	-8%	374,023	416,632	-10%	26.69	53.24	19,914,839	21,394,280	-7%
LUMIERE PLACE	Jul-12	480,431	570,848	-16%	238,124	293,996	-19%	28.80	58.10	13,835,520	15,186,397	-9%
	Aug-12	464,443	520,239	-11%	231,679	273,128	-15%	29.74	59.63	13,814,432	13,753,582	0%
	Sep-12	436,431	532,718	-18%	218,599	275,303	-21%	30.29	60.46	13,217,526	14,486,323	-9%
TOTALS:		1,381,305	1,623,805	-15%	688,402	842,427	-18%	29.59	59.37	40,867,478	43,426,302	-6%

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								WIN PER ADMISSION	WIN PER PATRON			
AMERISTAR KC	Jul-12	562,251	656,343	-14%	273,521	313,306	-13%	34.01	69.91	19,122,468	21,300,679	-10%
	Aug-12	549,909	584,826	-6%	268,113	282,271	-5%	32.50	66.66	17,871,456	18,765,420	-5%
	Sep-12	510,592	581,069	-12%	249,572	274,917	-9%	33.53	68.59	17,117,773	18,906,301	-9%
TOTALS:		1,622,752	1,822,238	-11%	791,206	870,494	-9%	33.35	68.39	54,111,696	58,972,400	-8%
RIVER CITY	Jul-12	559,966	574,356	-3%	281,003	283,025	-1%	32.11	63.98	17,977,891	17,332,508	4%
	Aug-12	521,819	536,736	-3%	260,483	270,036	-4%	34.17	68.45	17,829,050	16,549,855	8%
	Sep-12	518,876	527,833	-2%	250,234	258,781	-3%	33.29	69.03	17,274,462	15,998,683	8%
TOTALS:		1,600,661	1,638,925	-2%	791,720	811,842	-2%	33.16	67.05	53,081,402	49,881,046	6%
MARK TWAIN	Jul-12	103,415	103,897	0%	50,413	50,602	0%	32.48	66.63	3,359,021	3,371,553	0%
	Aug-12	97,074	92,091	5%	47,318	44,968	5%	33.52	68.77	3,254,068	3,000,936	8%
	Sep-12	93,484	94,220	-1%	45,284	45,952	-1%	33.10	68.33	3,094,460	3,140,221	-1%
TOTALS:		293,973	290,208	1%	143,015	141,522	1%	33.02	67.88	9,707,549	9,512,711	2%
AMERISTAR SC	Jul-12	684,605	666,572	3%	345,335	327,930	5%	34.84	69.07	23,853,398	24,460,901	-2%
	Aug-12	667,637	661,882	1%	336,335	336,639	0%	34.69	68.87	23,162,449	22,217,011	4%
	Sep-12	634,121	621,050	2%	321,828	303,731	6%	36.09	71.12	22,888,187	22,419,388	2%
TOTALS:		1,986,363	1,949,504	2%	1,003,498	968,300	4%	35.19	69.66	69,904,033	69,097,300	1%
ST. JO FRONTIER *	Jul-12	107,191	0	100%	53,865	0	100%	32.78	65.24	3,514,000	0	100%
	Aug-12	103,185	0	100%	52,089	0	100%	31.91	63.22	3,293,059	0	100%
	Sep-12	99,750	10,933	812%	49,636	5,468	808%	32.68	65.68	3,260,299	357,222	813%
TOTALS:		310,126	10,933	100%	155,590	5,468	100%	32.46	64.70	10,067,358	357,222	100%
STATE TOTALS FYTD:		12,533,176	13,295,635	-6%	6,202,794	6,608,431	-6%	34.96	70.64	438,183,151	448,284,768	-2%
STATE TOTALS MTD:		4,010,511	4,279,335	-6%	1,975,749	2,120,185	-7%	35.31	71.68	141,625,231	145,899,434	-3%

* St. Jo Frontier boat closure 6/28/11 through 9/28/11 due to flooding.
NOTE: 1) The figures in this report are subject to adjustment.