

MISSOURI GAMING COMMISSION
FISCAL 2013 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: AUGUST 31, 2012
(as reported on the tax remittal database dtd 9/7/12)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ARGOSY	Jul-12	338,988	473,471	-28%	164,400	222,956	-26%	37.42	77.15	12,683,870	16,724,883	-24%
	Aug-12	343,379	436,324	-21%	164,375	206,845	-21%	37.47	78.27	12,865,659	16,117,448	-20%
TOTALS:		682,367	909,795	-25%	328,775	429,801	-24%	37.44	77.71	25,549,530	32,842,331	-22%
IOC - BOONVILLE	Jul-12	205,569	205,074	0%	105,792	103,925	2%	36.15	70.25	7,431,667	7,527,062	-1%
	Aug-12	196,385	186,632	5%	99,683	95,907	4%	37.51	73.90	7,366,328	6,944,809	6%
TOTALS:		401,954	391,706	3%	205,475	199,832	3%	36.82	72.02	14,797,995	14,471,871	2%
IOC - LADY LUCK	Jul-12	87,611	87,027	1%	39,015	39,643	-2%	36.54	82.04	3,200,977	3,040,949	5%
	Aug-12	84,148	74,715	13%	36,511	33,154	10%	36.91	85.07	3,106,165	2,728,550	14%
TOTALS:		171,759	161,742	6%	75,526	72,797	4%	36.72	83.51	6,307,142	5,769,499	9%
HARRAHS M.H.	Jul-12	582,260	617,673	-6%	274,021	300,773	-9%	40.14	85.30	23,373,721	24,479,102	-5%
	Aug-12	528,293	557,677	-5%	245,313	277,473	-12%	38.51	82.94	20,346,172	21,106,601	-4%
TOTALS:		1,110,553	1,175,350	-6%	519,334	578,246	-10%	39.37	84.18	43,719,893	45,585,703	-4%
HARRAHS NKC	Jul-12	380,604	441,921	-14%	206,442	230,254	-10%	41.78	77.03	15,902,721	17,365,902	-8%
	Aug-12	373,690	417,663	-11%	198,598	218,338	-9%	42.55	80.07	15,901,676	15,967,551	0%
TOTALS:		754,294	859,584	-12%	405,040	448,592	-10%	42.16	78.52	31,804,396	33,333,453	-5%
ISLE OF CAPRI - KC	Jul-12	249,746	271,052	-8%	127,081	139,972	-9%	26.65	52.38	6,656,689	7,288,701	-9%
	Aug-12	250,066	279,281	-10%	127,536	143,105	-11%	27.33	53.60	6,835,454	7,154,933	-4%
TOTALS:		499,812	550,333	-9%	254,617	283,077	-10%	26.99	52.99	13,492,143	14,443,634	-7%
LUMIERE PLACE	Jul-12	480,431	570,848	-16%	238,124	293,996	-19%	28.80	58.10	13,835,520	15,186,397	-9%
	Aug-12	464,424	520,239	-11%	231,679	273,128	-15%	29.74	59.63	13,813,922	13,753,582	0%
TOTALS:		944,855	1,091,087	-13%	469,803	567,124	-17%	29.26	58.85	27,649,442	28,939,978	-4%

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								WIN PER ADMISSION	WIN PER PATRON			
AMERISTAR KC	Jul-12	562,251	656,343	-14%	273,521	313,306	-13%	34.01	69.91	19,122,468	21,300,679	-10%
	Aug-12	549,909	584,826	-6%	268,113	282,271	-5%	32.50	66.66	17,871,456	18,765,420	-5%
TOTALS:		1,112,160	1,241,169	-10%	541,634	595,577	-9%	33.26	68.30	36,993,924	40,066,099	-8%
RIVER CITY	Jul-12	559,966	574,356	-3%	281,003	283,025	-1%	32.11	63.98	17,977,891	17,332,508	4%
	Aug-12	521,819	536,736	-3%	260,483	270,036	-4%	34.16	68.44	17,827,550	16,549,855	8%
TOTALS:		1,081,785	1,111,092	-3%	541,486	553,061	-2%	33.10	66.12	35,805,440	33,882,362	6%
MARK TWAIN	Jul-12	103,415	103,897	0%	50,413	50,602	0%	32.48	66.63	3,359,021	3,371,553	0%
	Aug-12	97,074	92,091	5%	47,318	44,968	5%	33.52	68.77	3,254,068	3,000,936	8%
TOTALS:		200,489	195,988	2%	97,731	95,570	2%	32.98	67.67	6,613,088	6,372,490	4%
AMERISTAR SC	Jul-12	684,605	666,572	3%	345,335	327,930	5%	34.84	69.07	23,853,398	24,460,901	-2%
	Aug-12	667,637	661,882	1%	336,335	336,639	0%	34.69	68.87	23,162,449	22,217,011	4%
TOTALS:		1,352,242	1,328,454	2%	681,670	664,569	3%	34.77	68.97	47,015,847	46,677,912	1%
ST. JO FRONTIER *	Jul-12	107,191	0	100%	53,865	0	100%	32.78	65.24	3,514,000	0	100%
	Aug-12	103,185	0	100%	52,089	0	100%	31.91	63.22	3,293,059	0	100%
TOTALS:		210,376	0	100%	105,954	0	100%	32.36	64.25	6,807,058	0	100%
STATE TOTALS FYTD:		8,522,646	9,016,300	-5%	4,227,045	4,488,246	-6%	34.80	70.16	296,555,898	302,385,333	-2%
STATE TOTALS MTD:		4,180,009	4,348,066	-4%	2,068,033	2,181,864	-5%	34.84	70.43	145,643,956	144,306,695	1%

* St. Jo Frontier boat closure 6/28/11 through 9/28/11 due to flooding.
NOTE: 1) The figures in this report are subject to adjustment.