

MISSOURI GAMING COMMISSION
FISCAL 2013 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: AUGUST 31, 2012
(as reported on the tax remittal database dtd 9/7/12)

| BOAT | CURR YEAR | CURR YR ADMISSIONS | PRIOR YR ADMISSIONS | % CHG | CURR YR PATRONS | PRIOR YR PATRONS | % CHG | CURR YR | CURR YR | CURR YR TOTAL AGR | PRIOR YR TOTAL AGR | % CHG |
|--------------------|-----------|--------------------|---------------------|-------------|-----------------|------------------|-------------|-------------------|----------------|-------------------|--------------------|-------------|
| | | | | | | | | WIN PER ADMISSION | WIN PER PATRON | | | |
| ARGOSY | Jul-12 | 338,988 | 473,471 | -28% | 164,400 | 222,956 | -26% | 37.42 | 77.15 | 12,683,870 | 16,724,883 | -24% |
| | Aug-12 | 343,379 | 436,324 | -21% | 164,375 | 206,845 | -21% | 37.47 | 78.27 | 12,865,659 | 16,117,448 | -20% |
| TOTALS: | | 682,367 | 909,795 | -25% | 328,775 | 429,801 | -24% | 37.44 | 77.71 | 25,549,530 | 32,842,331 | -22% |
| IOC - BOONVILLE | Jul-12 | 205,569 | 205,074 | 0% | 105,792 | 103,925 | 2% | 36.15 | 70.25 | 7,431,667 | 7,527,062 | -1% |
| | Aug-12 | 196,385 | 186,632 | 5% | 99,683 | 95,907 | 4% | 37.51 | 73.90 | 7,366,328 | 6,944,809 | 6% |
| TOTALS: | | 401,954 | 391,706 | 3% | 205,475 | 199,832 | 3% | 36.82 | 72.02 | 14,797,995 | 14,471,871 | 2% |
| IOC - LADY LUCK | Jul-12 | 87,611 | 87,027 | 1% | 39,015 | 39,643 | -2% | 36.54 | 82.04 | 3,200,977 | 3,040,949 | 5% |
| | Aug-12 | 84,148 | 74,715 | 13% | 36,511 | 33,154 | 10% | 36.91 | 85.07 | 3,106,165 | 2,728,550 | 14% |
| TOTALS: | | 171,759 | 161,742 | 6% | 75,526 | 72,797 | 4% | 36.72 | 83.51 | 6,307,142 | 5,769,499 | 9% |
| HARRAHS M.H. | Jul-12 | 582,260 | 617,673 | -6% | 274,021 | 300,773 | -9% | 40.14 | 85.30 | 23,373,721 | 24,479,102 | -5% |
| | Aug-12 | 528,293 | 557,677 | -5% | 245,313 | 277,473 | -12% | 38.51 | 82.94 | 20,346,172 | 21,106,601 | -4% |
| TOTALS: | | 1,110,553 | 1,175,350 | -6% | 519,334 | 578,246 | -10% | 39.37 | 84.18 | 43,719,893 | 45,585,703 | -4% |
| HARRAHS NKC | Jul-12 | 380,604 | 441,921 | -14% | 206,442 | 230,254 | -10% | 41.78 | 77.03 | 15,902,721 | 17,365,902 | -8% |
| | Aug-12 | 373,690 | 417,663 | -11% | 198,598 | 218,338 | -9% | 42.55 | 80.07 | 15,901,676 | 15,967,551 | 0% |
| TOTALS: | | 754,294 | 859,584 | -12% | 405,040 | 448,592 | -10% | 42.16 | 78.52 | 31,804,396 | 33,333,453 | -5% |
| ISLE OF CAPRI - KC | Jul-12 | 249,746 | 271,052 | -8% | 127,081 | 139,972 | -9% | 26.65 | 52.38 | 6,656,689 | 7,288,701 | -9% |
| | Aug-12 | 250,066 | 279,281 | -10% | 127,536 | 143,105 | -11% | 27.33 | 53.60 | 6,835,454 | 7,154,933 | -4% |
| TOTALS: | | 499,812 | 550,333 | -9% | 254,617 | 283,077 | -10% | 26.99 | 52.99 | 13,492,143 | 14,443,634 | -7% |
| LUMIERE PLACE | Jul-12 | 480,431 | 570,848 | -16% | 238,124 | 293,996 | -19% | 28.80 | 58.10 | 13,835,520 | 15,186,397 | -9% |
| | Aug-12 | 464,424 | 520,239 | -11% | 231,679 | 273,128 | -15% | 29.74 | 59.63 | 13,813,922 | 13,753,582 | 0% |
| TOTALS: | | 944,855 | 1,091,087 | -13% | 469,803 | 567,124 | -17% | 29.26 | 58.85 | 27,649,442 | 28,939,978 | -4% |

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|---------------------------|-----------|--------------------|---------------------|-------------|------------------|------------------|-------------|-------------------|----------------|--------------------|--------------------|-------------|
| | | | | | | | | WIN PER ADMISSION | WIN PER PATRON | | | |
| AMERISTAR KC | Jul-12 | 562,251 | 656,343 | -14% | 273,521 | 313,306 | -13% | 34.01 | 69.91 | 19,122,468 | 21,300,679 | -10% |
| | Aug-12 | 549,909 | 584,826 | -6% | 268,113 | 282,271 | -5% | 32.50 | 66.66 | 17,871,456 | 18,765,420 | -5% |
| TOTALS: | | 1,112,160 | 1,241,169 | -10% | 541,634 | 595,577 | -9% | 33.26 | 68.30 | 36,993,924 | 40,066,099 | -8% |
| RIVER CITY | Jul-12 | 559,966 | 574,356 | -3% | 281,003 | 283,025 | -1% | 32.11 | 63.98 | 17,977,891 | 17,332,508 | 4% |
| | Aug-12 | 521,819 | 536,736 | -3% | 260,483 | 270,036 | -4% | 34.16 | 68.44 | 17,827,550 | 16,549,855 | 8% |
| TOTALS: | | 1,081,785 | 1,111,092 | -3% | 541,486 | 553,061 | -2% | 33.10 | 66.12 | 35,805,440 | 33,882,362 | 6% |
| MARK TWAIN | Jul-12 | 103,415 | 103,897 | 0% | 50,413 | 50,602 | 0% | 32.48 | 66.63 | 3,359,021 | 3,371,553 | 0% |
| | Aug-12 | 97,074 | 92,091 | 5% | 47,318 | 44,968 | 5% | 33.52 | 68.77 | 3,254,068 | 3,000,936 | 8% |
| TOTALS: | | 200,489 | 195,988 | 2% | 97,731 | 95,570 | 2% | 32.98 | 67.67 | 6,613,088 | 6,372,490 | 4% |
| AMERISTAR SC | Jul-12 | 684,605 | 666,572 | 3% | 345,335 | 327,930 | 5% | 34.84 | 69.07 | 23,853,398 | 24,460,901 | -2% |
| | Aug-12 | 667,637 | 661,882 | 1% | 336,335 | 336,639 | 0% | 34.69 | 68.87 | 23,162,449 | 22,217,011 | 4% |
| TOTALS: | | 1,352,242 | 1,328,454 | 2% | 681,670 | 664,569 | 3% | 34.77 | 68.97 | 47,015,847 | 46,677,912 | 1% |
| ST. JO FRONTIER * | Jul-12 | 107,191 | 0 | 100% | 53,865 | 0 | 100% | 32.78 | 65.24 | 3,514,000 | 0 | 100% |
| | Aug-12 | 103,185 | 0 | 100% | 52,089 | 0 | 100% | 31.91 | 63.22 | 3,293,059 | 0 | 100% |
| TOTALS: | | 210,376 | 0 | 100% | 105,954 | 0 | 100% | 32.36 | 64.25 | 6,807,058 | 0 | 100% |
| STATE TOTALS FYTD: | | 8,522,646 | 9,016,300 | -5% | 4,227,045 | 4,488,246 | -6% | 34.80 | 70.16 | 296,555,898 | 302,385,333 | -2% |
| STATE TOTALS MTD: | | 4,180,009 | 4,348,066 | -4% | 2,068,033 | 2,181,864 | -5% | 34.84 | 70.43 | 145,643,956 | 144,306,695 | 1% |

* St. Jo Frontier boat closure 6/28/11 through 9/28/11 due to flooding.
NOTE: 1) The figures in this report are subject to adjustment.