

MISSOURI GAMING COMMISSION
FISCAL 2013 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: MARCH 31, 2013
(as reported on the tax remittal database dtd 4/9/13)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ARGOSY	Jul-12	338,988	473,471	-28%	164,400	222,956	-26%	37.42	77.15	12,683,870	16,724,883	-24%
	Aug-12	343,379	436,324	-21%	164,375	206,845	-21%	37.47	78.27	12,865,659	16,117,448	-20%
	Sep-12	332,134	429,086	-23%	161,826	203,179	-20%	38.23	78.46	12,696,700	15,762,092	-19%
	Oct-12	328,078	424,747	-23%	155,749	200,966	-22%	37.18	78.32	12,197,956	15,786,769	-23%
	Nov-12	321,761	416,167	-23%	154,957	195,486	-21%	37.48	77.82	12,058,698	15,607,404	-23%
	Dec-12	338,330	458,367	-26%	160,638	215,716	-26%	37.77	79.56	12,779,598	16,705,682	-24%
	Jan-13	326,103	440,582	-26%	154,980	204,327	-24%	37.66	79.23	12,279,525	15,852,044	-23%
	Feb-13	310,727	373,678	-17%	149,657	178,944	-16%	40.17	83.40	12,481,064	14,709,133	-15%
	Mar-13	350,213	356,956	-2%	171,911	167,716	3%	41.54	84.62	14,547,632	14,014,006	4%
	TOTALS:		2,989,713	3,809,378	-22%	1,438,493	1,796,135	-20%	38.33	79.66	114,590,702	141,279,459
IOC - BOONVILLE	Jul-12	205,569	205,074	0%	105,792	103,925	2%	36.15	70.25	7,431,679	7,527,062	-1%
	Aug-12	196,385	186,632	5%	99,683	95,907	4%	37.51	73.90	7,366,329	6,944,809	6%
	Sep-12	186,040	178,911	4%	93,751	92,498	1%	37.59	74.59	6,993,207	6,868,142	2%
	Oct-12	169,773	175,552	-3%	86,736	89,680	-3%	38.90	76.14	6,603,927	6,646,748	-1%
	Nov-12	166,841	160,778	4%	84,266	82,360	2%	38.68	76.59	6,453,693	6,400,904	1%
	Dec-12	163,729	171,644	-5%	81,043	86,711	-7%	41.59	84.02	6,809,230	6,826,344	0%
	Jan-13	160,327	173,970	-8%	80,366	88,027	-9%	38.87	77.55	6,232,313	6,840,994	-9%
	Feb-13	160,380	192,950	-17%	80,066	97,648	-18%	39.87	79.87	6,394,710	7,503,405	-15%
	Mar-13	188,868	205,972	-8%	93,895	103,626	-9%	40.27	81.00	7,605,131	7,853,149	-3%
	TOTALS:		1,597,912	1,651,483	-3%	805,598	840,382	-4%	38.73	76.83	61,890,219	63,411,557
IOC - LADY LUCK	Jul-12	87,611	87,027	1%	39,015	39,643	-2%	36.54	82.04	3,200,977	3,040,949	5%
	Aug-12	84,148	74,715	13%	36,511	33,154	10%	36.91	85.07	3,106,165	2,728,550	14%
	Sep-12	77,545	80,985	-4%	33,770	36,785	-8%	37.09	85.16	2,875,972	2,782,137	3%
	Oct-12	70,090	75,665	-7%	30,029	32,943	-9%	37.65	87.88	2,639,012	2,798,285	-6%
	Nov-12	67,669	68,005	0%	28,447	29,164	-2%	37.60	89.45	2,544,467	2,581,626	-1%
	Dec-12	69,888	78,314	-11%	29,535	33,378	-12%	37.69	89.18	2,633,791	2,993,743	-12%
	Jan-13	63,341	72,850	-13%	26,617	30,699	-13%	37.08	88.25	2,348,996	2,651,225	-11%
	Feb-13	72,003	90,406	-20%	30,014	37,737	-20%	38.93	93.40	2,803,413	3,532,433	-21%
	Mar-13	77,747	87,698	-11%	32,874	37,507	-12%	38.16	90.25	2,967,024	3,396,650	-13%
	TOTALS:		670,042	715,665	-6%	286,812	311,010	-8%	37.49	87.58	25,119,816	26,505,597
HARRAHS MH/ HOLLYWOOD ***	Jul-12	582,260	617,673	-6%	274,021	300,773	-9%	40.14	85.30	23,373,721	24,479,102	-5%
	Aug-12	528,293	557,677	-5%	245,313	277,473	-12%	38.51	82.94	20,346,171	21,106,601	-4%
	Sep-12	517,872	568,209	-9%	240,785	282,703	-15%	40.94	88.04	21,199,576	21,972,851	-4%
	Oct-12	474,025	544,062	-13%	221,801	269,628	-18%	41.27	88.20	19,562,542	21,644,742	-10%
	Nov-12	473,851	534,755	-11%	216,584	256,743	-16%	37.11	81.20	17,586,871	20,992,478	-16%
	Dec-12	532,924	577,044	-8%	241,952	273,787	-12%	38.06	83.84	20,285,319	23,303,451	-13%
	Jan-13	589,928	553,204	7%	280,753	267,073	5%	32.89	69.11	19,403,808	20,622,789	-6%
	Feb-13	562,153	566,686	-1%	263,753	273,548	-4%	36.74	78.31	20,654,706	22,911,427	-10%
	Mar-13	557,503	578,567	-4%	256,000	278,278	-8%	40.69	88.60	22,682,862	25,215,093	-10%
	TOTALS:		4,818,809	5,097,877	-5%	2,240,962	2,480,006	-10%	38.41	82.60	185,095,577	202,248,534

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								WIN PER ADMISSION	WIN PER PATRON			
HARRAHS NKC	Jul-12	380,604	441,921	-14%	206,442	230,254	-10%	41.78	77.03	15,902,721	17,365,902	-8%
	Aug-12	373,690	417,663	-11%	198,598	218,338	-9%	42.55	80.07	15,901,676	15,967,551	0%
	Sep-12	357,430	395,374	-10%	191,058	207,313	-8%	40.80	76.33	14,584,374	16,255,428	-10%
	Oct-12	342,721	405,100	-15%	184,093	215,083	-14%	42.66	79.42	14,620,269	15,549,513	-6%
	Nov-12	359,163	392,183	-8%	192,293	206,750	-7%	42.33	79.07	15,203,898	15,519,729	-2%
	Dec-12	361,660	423,560	-15%	192,704	222,201	-13%	41.48	77.84	15,000,084	16,479,823	-9%
	Jan-13	313,725	382,445	-18%	163,923	199,628	-18%	41.64	79.70	13,065,028	14,056,081	-7%
	Feb-13	316,522	375,813	-16%	165,922	197,257	-16%	43.76	83.47	13,850,055	15,343,867	-10%
	Mar-13	360,556	400,755	-10%	189,371	207,727	-9%	46.86	89.22	16,895,038	16,925,930	0%
TOTALS:		3,166,071	3,634,814	-13%	1,684,404	1,904,551	-12%	42.65	80.16	135,023,142	143,463,825	-6%
IOC - CAPE GIRARDEAU	Oct-12	20,777	0	100%	10,703	0	100%	29.55	57.37	613,981	0	100%
	Nov-12	210,955	0	100%	110,314	0	100%	25.54	48.84	5,388,237	0	100%
	Dec-12	191,763	0	100%	91,137	0	100%	28.58	60.14	5,480,866	0	100%
	Jan-13	187,440	0	100%	82,723	0	100%	25.87	58.62	4,849,465	0	100%
	Feb-13	236,154	0	100%	103,022	0	100%	28.03	64.25	6,618,785	0	100%
	Mar-13	288,867	0	100%	123,000	0	100%	26.35	61.88	7,610,824	0	100%
TOTALS:		1,135,956	0	100%	520,899	0	100%	26.90	58.67	30,562,159	0	100%
ISLE OF CAPRI - KC	Jul-12	249,746	271,052	-8%	127,081	139,972	-9%	26.65	52.38	6,656,689	7,288,701	-9%
	Aug-12	250,066	279,281	-10%	127,536	143,105	-11%	27.33	53.60	6,835,454	7,154,933	-4%
	Sep-12	246,236	258,947	-5%	119,406	133,555	-11%	26.08	53.79	6,422,695	6,950,646	-8%
	Oct-12	229,601	268,815	-15%	118,225	133,612	-12%	27.99	54.36	6,427,224	6,952,148	-8%
	Nov-12	229,725	240,688	-5%	122,660	123,792	-1%	27.63	51.75	6,348,235	6,622,192	-4%
	Dec-12	234,384	249,066	-6%	123,386	126,627	-3%	27.66	52.55	6,483,322	7,114,844	-9%
	Jan-13	217,181	266,875	-19%	113,015	137,301	-18%	28.24	54.27	6,132,963	7,041,413	-13%
	Feb-13	222,200	269,768	-18%	111,256	137,532	-19%	29.21	58.34	6,491,167	8,012,944	-19%
	Mar-13	252,429	280,392	-10%	126,087	145,246	-13%	29.55	59.17	7,460,201	7,934,887	-6%
TOTALS:		2,131,568	2,384,884	-11%	1,088,652	1,220,742	-11%	27.80	54.43	59,257,951	65,072,707	-9%
LUMIERE PLACE	Jul-12	480,431	570,848	-16%	238,124	293,996	-19%	28.80	58.10	13,835,520	15,186,397	-9%
	Aug-12	464,443	520,239	-11%	231,679	273,128	-15%	29.74	59.63	13,814,432	13,753,592	0%
	Sep-12	436,431	532,718	-18%	218,599	275,303	-21%	30.29	60.46	13,217,526	14,486,323	-9%
	Oct-12	413,866	514,282	-20%	205,010	266,220	-23%	32.11	64.82	13,289,315	13,970,259	-5%
	Nov-12	399,363	471,192	-15%	194,492	239,722	-19%	32.53	66.80	12,992,125	13,212,391	-2%
	Dec-12	423,904	486,386	-13%	205,380	240,948	-15%	31.56	65.13	13,376,608	13,410,034	0%
	Jan-13	368,958	448,330	-18%	178,885	215,689	-17%	32.50	67.02	11,989,467	12,569,880	-5%
	Feb-13	413,371	490,243	-16%	201,345	230,157	-13%	33.61	69.00	13,893,274	15,416,373	-10%
	Mar-13	443,890	509,324	-13%	214,183	246,345	-13%	33.71	69.85	14,961,647	15,289,307	-2%
TOTALS:		3,844,657	4,543,562	-15%	1,887,697	2,281,508	-17%	31.57	64.30	121,369,914	127,294,556	-5%

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								WIN PER ADMISSION	WIN PER PATRON			
AMERISTAR KC	Jul-12	562,251	656,343	-14%	273,521	313,306	-13%	34.01	69.91	19,122,468	21,300,679	-10%
	Aug-12	549,909	584,826	-6%	268,113	282,271	-5%	32.50	66.66	17,871,456	18,765,425	-5%
	Sep-12	510,632	581,069	-12%	249,612	274,917	-9%	33.52	68.58	17,117,773	18,906,301	-9%
	Oct-12	538,961	571,488	-6%	266,837	270,104	-1%	32.20	65.04	17,354,595	19,691,319	-12%
	Nov-12	545,984	569,648	-4%	267,851	267,150	0%	33.36	68.00	18,213,395	18,800,138	-3%
	Dec-12	542,239	626,545	-13%	261,184	294,096	-11%	33.73	70.03	18,289,958	20,260,954	-10%
	Jan-13	507,171	582,175	-13%	241,982	271,873	-11%	32.93	69.01	16,699,398	18,968,406	-12%
	Feb-13	498,430	558,723	-11%	233,475	266,680	-12%	33.44	71.39	16,667,359	18,940,398	-12%
	Mar-13	575,995	595,089	-3%	270,364	282,540	-4%	34.44	73.38	19,839,241	20,346,194	-2%
TOTALS:		4,831,572	5,325,906	-9%	2,332,939	2,522,937	-8%	33.36	69.09	161,175,642	175,979,814	-8%
RIVER CITY	Jul-12	559,966	574,356	-3%	281,003	283,025	-1%	32.10	63.98	17,977,291	17,332,508	4%
	Aug-12	521,819	536,736	-3%	260,483	270,036	-4%	34.17	68.45	17,829,050	16,549,855	8%
	Sep-12	518,876	527,833	-2%	250,234	258,781	-3%	33.29	69.03	17,274,512	15,998,683	8%
	Oct-12	446,706	517,403	-14%	221,321	255,893	-14%	34.32	69.28	15,332,301	14,675,608	4%
	Nov-12	463,686	506,862	-9%	230,235	255,552	-10%	35.52	71.54	16,471,567	16,178,778	2%
	Dec-12	514,853	542,538	-5%	252,763	266,965	-5%	34.13	69.53	17,573,375	17,068,160	3%
	Jan-13	481,139	496,245	-3%	242,651	240,621	1%	33.10	65.63	15,923,984	15,906,020	0%
	Feb-13	495,138	545,025	-9%	247,138	263,980	-6%	34.27	68.65	16,966,926	17,509,715	-3%
	Mar-13	533,265	599,617	-11%	262,477	293,568	-11%	35.87	72.87	19,126,725	19,302,675	-1%
TOTALS:		4,535,448	4,846,615	-6%	2,248,305	2,388,421	-6%	34.06	68.71	154,475,730	150,522,001	3%
MARK TWAIN	Jul-12	103,415	103,897	0%	50,413	50,602	0%	32.48	66.63	3,359,021	3,371,553	0%
	Aug-12	97,074	92,091	5%	47,318	44,968	5%	33.52	68.77	3,254,068	3,000,936	8%
	Sep-12	93,484	94,220	-1%	45,284	45,952	-1%	33.10	68.33	3,094,460	3,140,221	-1%
	Oct-12	88,493	91,913	-4%	42,640	44,408	-4%	34.04	70.65	3,012,323	3,076,889	-2%
	Nov-12	91,121	88,955	2%	43,328	42,288	2%	34.79	73.16	3,169,803	2,928,252	8%
	Dec-12	90,765	100,798	-10%	43,002	47,465	-9%	34.80	73.45	3,158,306	3,432,797	-8%
	Jan-13	86,171	92,703	-7%	41,073	43,583	-6%	34.82	73.05	3,000,547	3,080,242	-3%
	Feb-13	86,263	103,604	-17%	40,776	48,557	-16%	36.02	76.19	3,106,855	3,529,542	-12%
	Mar-13	101,860	104,518	-3%	48,264	49,716	-3%	36.10	76.19	3,677,452	3,617,748	2%
TOTALS:		838,646	872,699	-4%	402,098	417,539	-4%	34.38	71.71	28,832,834	29,178,180	-1%
AMERISTAR SC	Jul-12	684,605	666,572	3%	345,335	327,930	5%	34.84	69.07	23,853,398	24,460,901	-2%
	Aug-12	667,637	661,882	1%	336,335	336,639	0%	34.69	68.87	23,162,449	22,217,011	4%
	Sep-12	634,121	621,050	2%	321,828	303,731	6%	36.09	71.12	22,888,187	22,419,388	2%
	Oct-12	599,849	591,140	1%	302,745	291,015	4%	36.37	72.06	21,816,495	22,160,036	-2%
	Nov-12	613,858	606,333	1%	307,007	294,473	4%	36.92	73.83	22,665,779	21,524,742	5%
	Dec-12	657,595	670,256	-2%	329,054	326,665	1%	35.64	71.22	23,436,065	23,721,487	-1%
	Jan-13	598,042	604,517	-1%	299,220	292,458	2%	34.77	69.50	20,796,537	21,543,376	-3%
	Feb-13	589,256	637,384	-8%	291,031	300,075	-3%	37.27	75.45	21,959,098	23,447,342	-6%
	Mar-13	670,508	661,156	1%	329,608	316,386	4%	36.47	74.18	24,450,769	24,790,154	-1%
TOTALS:		5,715,471	5,720,290	0%	2,862,163	2,789,372	3%	35.87	71.63	205,028,777	206,284,437	-1%

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ST. JO FRONTIER**	Jul-12	107,191	0	100%	53,865	0	100%	32.78	65.24	3,513,990	0	100%
	Aug-12	103,185	0	100%	52,089	0	100%	31.91	63.22	3,293,059	0	100%
	Sep-12	99,750	10,933	812%	49,636	5,468	808%	32.68	65.68	3,260,299	357,222	813%
	Oct-12	98,690	114,753	-14%	49,174	56,874	-14%	33.41	67.05	3,296,903	3,611,450	-9%
	Nov-12	99,796	105,732	-6%	49,154	51,477	-5%	32.54	66.07	3,247,633	3,351,156	-3%
	Dec-12	103,777	110,069	-6%	50,653	53,829	-6%	33.62	68.88	3,488,853	3,529,126	-1%
	Jan-13	95,118	104,737	-9%	45,710	51,312	-11%	33.30	69.30	3,167,564	3,276,483	-3%
	Feb-13	98,214	116,367	-16%	47,120	56,427	-16%	33.76	70.37	3,316,003	3,828,085	-13%
	Mar-13	114,353	113,619	1%	55,215	56,120	-2%	33.02	68.39	3,776,242	3,682,169	3%
	TOTALS:		920,074	676,210	100%	452,616	331,507	100%	33.00	67.08	30,360,546	21,635,690
STATE TOTALS FYTD:		37,195,939	39,279,383	-5%	18,251,638	19,284,110	-5%	35.29	71.93	1,312,783,009	1,352,876,358	-3%
STATE TOTALS MTD:		4,516,054	4,493,663	0%	2,173,249	2,184,775	-1%	36.67	76.20	165,600,789	162,367,960	2%

* Isle Of Capri - Cape Girardeau opened 10/30/12.
 ** St. Jo Frontier boat closure 6/28/11 through 9/28/11 due to flooding.
 *** Harrah's MH was purchased by Penn and rebranded as Hollywood Casino 11/2/12.
NOTE: 1) The figures in this report are subject to adjustment.