

MISSOURI GAMING COMMISSION
FISCAL 2013 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: JANUARY 31, 2013
(as reported on the tax remittal database dtd 2/7/13)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ARGOSY	Jul-12	338,988	473,471	-28%	164,400	222,956	-26%	37.42	77.15	12,683,870	16,724,883	-24%
	Aug-12	343,379	436,324	-21%	164,375	206,845	-21%	37.47	78.27	12,865,659	16,117,448	-20%
	Sep-12	332,134	429,086	-23%	161,826	203,179	-20%	38.23	78.46	12,696,700	15,762,092	-19%
	Oct-12	328,078	424,747	-23%	155,749	200,966	-22%	37.18	78.32	12,197,956	15,786,769	-23%
	Nov-12	321,761	416,167	-23%	154,957	195,486	-21%	37.48	77.82	12,058,698	15,607,404	-23%
	Dec-12	338,330	458,367	-26%	160,638	215,716	-26%	37.77	79.56	12,779,598	16,705,682	-24%
	Jan-13	326,103	440,582	-26%	154,980	204,327	-24%	37.66	79.23	12,279,525	15,852,044	-23%
	TOTALS:		2,328,773	3,078,744	-24%	1,116,925	1,449,475	-23%	37.60	78.40	87,562,007	112,556,321
IOC - BOONVILLE	Jul-12	205,569	205,074	0%	105,792	103,925	2%	36.15	70.25	7,431,679	7,527,062	-1%
	Aug-12	196,385	186,632	5%	99,683	95,907	4%	37.51	73.90	7,366,329	6,944,809	6%
	Sep-12	186,040	178,911	4%	93,751	92,498	1%	37.59	74.59	6,993,207	6,868,142	2%
	Oct-12	169,773	175,552	-3%	86,736	89,680	-3%	38.90	76.14	6,603,927	6,646,748	-1%
	Nov-12	166,841	160,778	4%	84,266	82,360	2%	38.68	76.59	6,453,693	6,400,904	1%
	Dec-12	163,729	171,644	-5%	81,043	86,711	-7%	41.59	84.02	6,809,230	6,826,344	0%
	Jan-13	160,327	173,970	-8%	80,366	88,027	-9%	38.87	77.55	6,232,313	6,840,994	-9%
	TOTALS:		1,248,664	1,252,561	0%	631,637	639,108	-1%	38.35	75.82	47,890,377	48,055,003
IOC - LADY LUCK	Jul-12	87,611	87,027	1%	39,015	39,643	-2%	36.54	82.04	3,200,977	3,040,949	5%
	Aug-12	84,148	74,715	13%	36,511	33,154	10%	36.91	85.07	3,106,165	2,728,550	14%
	Sep-12	77,545	80,985	-4%	33,770	36,785	-8%	37.09	85.16	2,875,972	2,782,137	3%
	Oct-12	70,090	75,665	-7%	30,029	32,943	-9%	37.65	87.88	2,639,011	2,798,285	-6%
	Nov-12	67,669	68,005	0%	28,447	29,164	-2%	37.60	89.45	2,544,467	2,581,626	-1%
	Dec-12	69,888	78,314	-11%	29,535	33,378	-12%	37.69	89.18	2,633,791	2,993,743	-12%
	Jan-13	63,341	72,850	-13%	26,617	30,699	-13%	37.08	88.25	2,348,996	2,651,225	-11%
	TOTALS:		520,292	537,561	-3%	223,924	235,766	-5%	37.19	86.41	19,349,379	19,576,514
HARRAHS MH/ HOLLYWOOD ***	Jul-12	582,260	617,673	-6%	274,021	300,773	-9%	40.14	85.30	23,373,721	24,479,102	-5%
	Aug-12	528,293	557,677	-5%	245,313	277,473	-12%	38.51	82.94	20,346,172	21,106,601	-4%
	Sep-12	517,872	568,209	-9%	240,785	282,703	-15%	40.94	88.04	21,199,576	21,972,851	-4%
	Oct-12	474,025	544,062	-13%	221,801	269,628	-18%	41.27	88.20	19,562,542	21,644,742	-10%
	Nov-12	473,851	534,755	-11%	216,584	256,743	-16%	37.11	81.20	17,586,871	20,992,478	-16%
	Dec-12	532,924	577,044	-8%	241,952	273,787	-12%	38.06	83.84	20,285,319	23,303,451	-13%
	Jan-13	589,928	553,204	7%	280,753	267,073	5%	32.89	69.11	19,403,808	20,622,789	-6%
	TOTALS:		3,699,153	3,952,624	-6%	1,721,209	1,928,180	-11%	38.32	82.36	141,758,010	154,122,014
HARRAHS NKC	Jul-12	380,604	441,921	-14%	206,442	230,254	-10%	41.78	77.03	15,902,721	17,365,902	-8%
	Aug-12	373,690	417,663	-11%	198,598	218,338	-9%	42.55	80.07	15,901,676	15,967,551	0%
	Sep-12	357,430	395,374	-10%	191,058	207,313	-8%	40.80	76.33	14,584,374	16,255,428	-10%
	Oct-12	342,721	405,100	-15%	184,093	215,083	-14%	42.66	79.42	14,620,269	15,549,513	-6%
	Nov-12	359,163	392,183	-8%	192,293	206,750	-7%	42.33	79.07	15,203,898	15,519,729	-2%
	Dec-12	361,660	423,560	-15%	192,704	222,201	-13%	41.48	77.84	15,000,084	16,479,823	-9%
	Jan-13	313,725	382,445	-18%	163,923	199,628	-18%	41.64	79.70	13,065,028	14,056,081	-7%
	TOTALS:		2,488,993	2,858,246	-13%	1,329,111	1,499,567	-11%	41.90	78.46	104,278,049	111,194,027

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								WIN PER ADMISSION	WIN PER PATRON			
IOC - CAPE GIRARDEAU	Oct-12	20,777	0	100%	10,703	0	100%	29.55	57.37	613,981	0	100%
	Nov-12	207,155	0	100%	109,905	0	100%	26.01	49.03	5,388,237	0	100%
	Dec-12	191,117	0	100%	91,115	0	100%	28.68	60.15	5,480,866	0	100%
	Jan-13	186,358	0	100%	82,682	0	100%	26.02	58.65	4,849,435	0	100%
TOTALS:		605,407	0	100%	294,405	0	100%	26.98	55.48	16,332,518	0	100%
ISLE OF CAPRI - KC	Jul-12	249,746	271,052	-8%	127,081	139,972	-9%	26.65	52.38	6,656,689	7,288,701	-9%
	Aug-12	250,066	279,281	-10%	127,536	143,105	-11%	27.33	53.60	6,835,454	7,154,933	-4%
	Sep-12	246,236	258,947	-5%	119,406	133,555	-11%	26.08	53.79	6,422,695	6,950,646	-8%
	Oct-12	229,601	268,815	-15%	118,225	133,612	-12%	27.99	54.36	6,427,224	6,952,148	-8%
	Nov-12	229,725	240,688	-5%	122,660	123,792	-1%	27.63	51.75	6,348,235	6,622,192	-4%
	Dec-12	234,384	249,066	-6%	123,386	126,627	-3%	27.66	52.55	6,483,322	7,114,844	-9%
	Jan-13	217,181	266,875	-19%	113,015	137,301	-18%	28.24	54.27	6,132,963	7,041,413	-13%
TOTALS:		1,656,939	1,834,724	-10%	851,309	937,964	-9%	27.34	53.22	45,306,583	49,124,877	-8%
LUMIERE PLACE	Jul-12	480,431	570,848	-16%	238,124	293,996	-19%	28.80	58.10	13,835,520	15,186,397	-9%
	Aug-12	464,443	520,239	-11%	231,679	273,128	-15%	29.74	59.63	13,814,432	13,753,592	0%
	Sep-12	436,431	532,718	-18%	218,599	275,303	-21%	30.29	60.46	13,217,526	14,486,323	-9%
	Oct-12	413,866	514,282	-20%	205,010	266,220	-23%	32.11	64.82	13,289,315	13,970,259	-5%
	Nov-12	399,363	471,192	-15%	194,492	239,722	-19%	32.53	66.80	12,992,125	13,212,391	-2%
	Dec-12	423,904	486,386	-13%	205,380	240,948	-15%	31.56	65.13	13,376,608	13,410,034	0%
	Jan-13	368,959	448,330	-18%	178,885	215,689	-17%	32.50	67.02	11,989,467	12,569,880	-5%
TOTALS:		2,987,397	3,543,995	-16%	1,472,169	1,805,006	-18%	30.97	62.84	92,514,993	96,588,876	-4%
AMERISTAR KC	Jul-12	562,251	656,343	-14%	273,521	313,306	-13%	34.01	69.91	19,122,468	21,300,679	-10%
	Aug-12	549,909	584,826	-6%	268,113	282,271	-5%	32.50	66.66	17,871,456	18,765,425	-5%
	Sep-12	510,632	581,069	-12%	249,612	274,917	-9%	33.52	68.58	17,117,773	18,906,301	-9%
	Oct-12	538,961	571,488	-6%	266,837	270,104	-1%	32.20	65.04	17,354,595	19,691,319	-12%
	Nov-12	545,984	569,648	-4%	267,851	267,150	0%	33.36	68.00	18,213,395	18,800,138	-3%
	Dec-12	542,239	626,545	-13%	261,184	294,096	-11%	33.73	70.03	18,289,958	20,260,954	-10%
	Jan-13	507,171	582,175	-13%	241,982	271,873	-11%	32.93	69.01	16,699,398	18,968,406	-12%
TOTALS:		3,757,147	4,172,094	-10%	1,829,100	1,973,717	-7%	33.18	68.16	124,669,042	136,693,223	-9%
RIVER CITY	Jul-12	559,966	574,356	-3%	281,003	283,025	-1%	32.11	63.98	17,977,891	17,332,508	4%
	Aug-12	521,819	536,736	-3%	260,483	270,036	-4%	34.17	68.45	17,829,050	16,549,855	8%
	Sep-12	518,876	527,833	-2%	250,234	258,781	-3%	33.29	69.04	17,275,212	15,998,683	8%
	Oct-12	446,706	517,403	-14%	221,321	255,893	-14%	34.32	69.28	15,332,289	14,675,608	4%
	Nov-12	463,686	506,862	-9%	230,235	255,552	-10%	35.52	71.54	16,471,567	16,178,778	2%
	Dec-12	514,853	564,403	-9%	252,763	266,965	-5%	34.13	69.53	17,573,375	17,068,160	3%
	Jan-13	481,139	500,286	-4%	242,651	240,621	1%	33.08	65.58	15,913,864	15,916,023	0%
TOTALS:		3,507,045	3,727,879	-6%	1,738,690	1,830,873	-5%	33.75	68.08	118,373,247	113,719,615	4%

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								WIN PER ADMISSION	WIN PER PATRON			
MARK TWAIN	Jul-12	103,415	103,897	0%	50,413	50,602	0%	32.48	66.63	3,359,021	3,371,553	0%
	Aug-12	97,074	92,091	5%	47,318	44,968	5%	33.52	68.77	3,254,068	3,000,936	8%
	Sep-12	93,484	94,220	-1%	45,284	45,952	-1%	33.10	68.33	3,094,460	3,140,221	-1%
	Oct-12	88,493	91,913	-4%	42,640	44,408	-4%	34.04	70.65	3,012,323	3,076,889	-2%
	Nov-12	91,121	88,955	2%	43,328	42,288	2%	34.79	73.16	3,169,803	2,928,252	8%
	Dec-12	90,765	100,798	-10%	43,002	47,465	-9%	34.80	73.45	3,158,306	3,432,797	-8%
	Jan-13	86,171	92,703	-7%	41,073	43,583	-6%	34.82	73.05	3,000,547	3,080,242	-3%
TOTALS:		650,523	664,577	-2%	313,058	319,266	-2%	33.89	70.43	22,048,527	22,030,890	0%
AMERISTAR SC	Jul-12	684,605	666,572	3%	345,335	327,930	5%	34.84	69.07	23,853,398	24,460,901	-2%
	Aug-12	667,637	661,882	1%	336,335	336,639	0%	34.69	68.87	23,162,449	22,217,011	4%
	Sep-12	634,121	621,050	2%	321,828	303,731	6%	36.09	71.12	22,888,187	22,419,388	2%
	Oct-12	599,849	591,140	1%	302,745	291,015	4%	36.37	72.06	21,816,495	22,160,036	-2%
	Nov-12	613,858	606,333	1%	307,007	294,473	4%	36.92	73.83	22,665,779	21,524,742	5%
	Dec-12	657,595	670,256	-2%	329,054	326,665	1%	35.64	71.22	23,436,065	23,721,487	-1%
	Jan-13	598,042	604,517	-1%	299,220	292,458	2%	34.77	69.50	20,796,521	21,545,876	-3%
TOTALS:		4,455,707	4,421,750	1%	2,241,524	2,172,911	3%	35.60	70.76	158,618,893	158,049,442	0%
ST. JO FRONTIER**	Jul-12	107,191	0	100%	53,865	0	100%	32.78	65.24	3,513,990	0	100%
	Aug-12	103,185	0	100%	52,089	0	100%	31.91	63.22	3,293,059	0	100%
	Sep-12	99,750	10,933	812%	49,636	5,468	808%	32.68	65.68	3,260,299	357,222	813%
	Oct-12	98,690	114,753	-14%	49,174	56,874	-14%	33.41	67.05	3,296,903	3,611,450	-9%
	Nov-12	99,796	105,732	-6%	49,154	51,477	-5%	32.54	66.07	3,247,633	3,351,156	-3%
	Dec-12	103,777	110,069	-6%	50,653	53,829	-6%	33.62	68.88	3,488,853	3,529,126	-1%
	Jan-13	95,118	104,737	-9%	45,710	51,312	-11%	33.30	69.30	3,167,564	3,276,483	-3%
TOTALS:		707,507	446,224	100%	350,281	218,960	100%	32.89	66.43	23,268,301	14,125,436	100%
STATE TOTALS FYTD:		28,613,547	30,490,979	-6%	14,113,342	15,010,793	-6%	35.02	70.99	1,001,969,926	1,035,836,239	-3%
STATE TOTALS MTD:		3,993,563	4,222,674	-5%	1,951,857	2,042,591	-4%	34.02	69.62	135,879,429	142,421,457	-5%

* Isle Of Capri - Cape Girardeau opened 10/30/12.

** St. Jo Frontier boat closure 6/28/11 through 9/28/11 due to flooding.

*** Harrah's MH was purchased by Penn and rebranded as Hollywood Casino 11/2/12.

NOTE: 1) The figures in this report are subject to adjustment.