

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended November 30, 2012

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 142,332,166.94	\$ 143,719,791.02	-1.0%
Prior Month Adjusted Gross Revenue	\$ 136,766,831.29	\$ 146,563,764.42	-6.7%
Current Month Gaming Proceeds to Education	\$ 26,900,779.46	\$ 27,163,040.50	-1.0%
Current Month Gaming Proceeds to Local Gov't.	\$ 2,988,975.50	\$ 3,018,115.63	-1.0%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 717,282,199.07	\$ 738,568,323.19	-2.9%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 135,566,335.52	\$ 139,589,413.24	-2.9%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 15,062,926.15	\$ 15,509,934.80	-2.9%
Total Gaming Proceeds to Education Since Inception	\$ 4,248,542,741.12		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 8,079,944.00	\$ 8,322,596.00	-2.9%
Prior Month Admission Fees	\$ 7,643,260.00	\$ 8,589,840.00	-11.0%
Current Month Admission Fees to State	\$ 4,039,972.00	\$ 4,161,298.00	-2.9%
Current Month Admission Fees to Local Gov't.	\$ 4,039,972.00	\$ 4,161,298.00	-2.9%
Total Admission Fees - Fiscal YTD	\$ 40,789,636.00	\$ 43,503,706.00	-6.2%
Total Admission Fees to State - Fiscal YTD	\$ 20,394,818.00	\$ 21,751,853.00	-6.2%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 20,394,818.00	\$ 21,751,853.00	-6.2%

Note: Values are subject to change.