

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended September 30, 2012

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 141,625,230.62	\$ 145,899,434.49	-2.9%
Prior Month Adjusted Gross Revenue	\$ 145,645,966.38	\$ 144,306,695.27	0.9%
Current Month Gaming Proceeds to Education	\$ 26,767,168.55	\$ 27,574,993.20	-2.9%
Current Month Gaming Proceeds to Local Gov't.	\$ 2,974,129.84	\$ 3,063,888.13	-2.9%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 438,183,150.84	\$ 448,284,767.75	-2.3%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 82,816,615.48	\$ 84,725,821.28	-2.3%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 9,201,846.16	\$ 9,413,980.13	-2.3%
Total Gaming Proceeds to Education Since Inception	\$ 4,195,810,289.36		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 8,021,022.00	\$ 8,558,670.00	-6.3%
Prior Month Admission Fees	\$ 8,360,056.00	\$ 8,696,132.00	-3.9%
Current Month Admission Fees to State	\$ 4,010,511.00	\$ 4,279,335.00	-6.3%
Current Month Admission Fees to Local Gov't.	\$ 4,010,511.00	\$ 4,279,335.00	-6.3%
Total Admission Fees - Fiscal YTD	\$ 25,066,352.00	\$ 26,591,270.00	-5.7%
Total Admission Fees to State - Fiscal YTD	\$ 12,533,176.00	\$ 13,295,635.00	-5.7%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 12,533,176.00	\$ 13,295,635.00	-5.7%

Note: Values are subject to change.