

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended August 31, 2012

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 145,643,956.45	\$ 144,306,695.27	0.9%
Prior Month Adjusted Gross Revenue	\$ 150,911,941.65	\$ 158,078,637.99	-4.5%
Current Month Gaming Proceeds to Education	\$ 27,526,707.83	\$ 27,273,965.38	0.9%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,058,523.08	\$ 3,030,440.59	0.9%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 296,555,898.10	\$ 302,385,333.26	-1.9%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 56,049,064.72	\$ 57,150,828.09	-1.9%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 6,227,673.88	\$ 6,350,091.99	-1.9%
Total Gaming Proceeds to Education Since Inception	\$ 4,169,042,738.62		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 8,360,018.00	\$ 8,696,132.00	-3.9%
Prior Month Admission Fees	\$ 8,685,274.00	\$ 9,336,468.00	-7.0%
Current Month Admission Fees to State	\$ 4,180,009.00	\$ 4,348,066.00	-3.9%
Current Month Admission Fees to Local Gov't.	\$ 4,180,009.00	\$ 4,348,066.00	-3.9%
Total Admission Fees - Fiscal YTD	\$ 17,045,292.00	\$ 18,032,600.00	-5.5%
Total Admission Fees to State - Fiscal YTD	\$ 8,522,646.00	\$ 9,016,300.00	-5.5%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 8,522,646.00	\$ 9,016,300.00	-5.5%

Note: Values are subject to change.