

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended June 30, 2013

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 138,313,358.26	\$ 148,561,132.32	-6.9%
Prior Month Adjusted Gross Revenue	\$ 148,462,915.36	\$ 146,711,687.02	1.2%
Current Month Gaming Proceeds to Education	\$ 26,141,224.72	\$ 28,078,054.10	-6.9%
Current Month Gaming Proceeds to Local Gov't.	\$ 2,904,580.52	\$ 3,119,783.78	-6.9%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,744,763,436.97	\$ 1,795,093,251.65	-2.8%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 329,760,289.81	\$ 339,272,624.89	-2.8%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 36,640,032.20	\$ 37,696,958.30	-2.8%
Total Gaming Proceeds to Education Since Inception	\$ 4,442,731,578.37		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 7,613,746.00	\$ 8,322,458.00	-8.5%
Prior Month Admission Fees	\$ 7,962,222.00	\$ 8,221,054.00	-3.1%
Current Month Admission Fees to State	\$ 3,806,873.00	\$ 4,161,229.00	-8.5%
Current Month Admission Fees to Local Gov't.	\$ 3,806,873.00	\$ 4,161,229.00	-8.5%
Total Admission Fees - Fiscal YTD	\$ 97,787,908.00	\$ 103,214,948.00	-5.3%
Total Admission Fees to State - Fiscal YTD	\$ 48,893,954.00	\$ 51,607,474.00	-5.3%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 48,893,954.00	\$ 51,607,474.00	-5.3%

Note: Values are subject to change.