

**MISSOURI GAMING COMMISSION**  
**SUMMARY OF RIVERBOAT GAMING REVENUES**  
**Month Ended May 31, 2013**

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<b><u>Gaming Tax</u></b>			
Current Month Adjusted Gross Revenue	\$ 148,461,517.06	\$ 146,711,687.02	1.2%
Prior Month Adjusted Gross Revenue	\$ 145,224,839.76	\$ 146,956,227.26	-1.2%
Current Month Gaming Proceeds to Education	\$ 28,059,226.81	\$ 27,728,508.90	1.2%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,117,691.85	\$ 3,080,945.42	1.2%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,606,451,052.41	\$ 1,646,544,271.95	-2.4%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 303,619,249.10	\$ 311,196,867.63	-2.4%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 33,735,472.15	\$ 34,577,429.73	-2.4%
<b>Total Gaming Proceeds to Education Since Inception</b>	<b>\$ 4,416,593,301.54</b>		
<b><u>Admissions Fee</u></b>			
Current Month Admission Fees	\$ 7,962,220.00	\$ 8,221,054.00	-3.1%
Prior Month Admission Fees	\$ 7,821,728.00	\$ 8,112,676.00	-3.6%
Current Month Admission Fees to State	\$ 3,981,110.00	\$ 4,110,527.00	-3.1%
Current Month Admission Fees to Local Gov't.	\$ 3,981,110.00	\$ 4,110,527.00	-3.1%
Total Admission Fees - Fiscal YTD	\$ 90,174,160.00	\$ 94,892,490.00	-5.0%
Total Admission Fees to State - Fiscal YTD	\$ 45,087,080.00	\$ 47,446,245.00	-5.0%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 45,087,080.00	\$ 47,446,245.00	-5.0%

**Note: Values are subject to change.**