

**MISSOURI GAMING COMMISSION**  
**SUMMARY OF RIVERBOAT GAMING REVENUES**  
**Month Ended February 28, 2013**

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<b><u>Gaming Tax</u></b>			
Current Month Adjusted Gross Revenue	\$ 145,202,895.01	\$ 154,684,662.11	-6.1%
Prior Month Adjusted Gross Revenue	\$ 135,889,595.75	\$ 142,408,953.72	-4.6%
Current Month Gaming Proceeds to Education	\$ 27,443,347.23	\$ 29,235,401.11	-6.1%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,049,260.79	\$ 3,248,377.89	-6.1%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,147,181,699.51	\$ 1,190,508,397.62	-3.6%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 216,817,341.30	\$ 225,006,087.31	-3.6%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 24,090,815.68	\$ 25,000,676.36	-3.6%
<b>Total Gaming Proceeds to Education Since Inception</b>	<b>\$ 4,329,791,393.71</b>		
<b><u>Admissions Fee</u></b>			
Current Month Admission Fees	\$ 8,121,380.00	\$ 8,641,294.00	-6.0%
Prior Month Admission Fees	\$ 7,989,288.00	\$ 8,437,266.00	-5.3%
Current Month Admission Fees to State	\$ 4,060,690.00	\$ 4,320,647.00	-6.0%
Current Month Admission Fees to Local Gov't.	\$ 4,060,690.00	\$ 4,320,647.00	-6.0%
Total Admission Fees - Fiscal YTD	\$ 65,357,228.00	\$ 69,571,440.00	-6.1%
Total Admission Fees to State - Fiscal YTD	\$ 32,678,614.00	\$ 34,785,720.00	-6.1%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 32,678,614.00	\$ 34,785,720.00	-6.1%

**Note: Values are subject to change.**