

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended January 31, 2013

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 135,879,428.90	\$ 142,421,456.72	-4.6%
Prior Month Adjusted Gross Revenue	\$ 148,795,372.75	\$ 154,846,443.60	-3.9%
Current Month Gaming Proceeds to Education	\$ 25,681,212.16	\$ 26,917,655.30	-4.6%
Current Month Gaming Proceeds to Local Gov't.	\$ 2,853,468.02	\$ 2,990,850.60	-4.6%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,001,969,925.65	\$ 1,035,836,238.51	-3.3%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 189,372,315.97	\$ 195,773,049.28	-3.3%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 21,041,368.43	\$ 21,752,561.02	-3.3%
Total Gaming Proceeds to Education Since Inception	\$ 4,302,348,825.55		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 7,987,126.00	\$ 8,445,348.00	-5.4%
Prior Month Admission Fees	\$ 8,450,330.00	\$ 9,032,904.00	-6.4%
Current Month Admission Fees to State	\$ 3,993,563.00	\$ 4,222,674.00	-5.4%
Current Month Admission Fees to Local Gov't.	\$ 3,993,563.00	\$ 4,222,674.00	-5.4%
Total Admission Fees - Fiscal YTD	\$ 57,227,094.00	\$ 60,981,958.00	-6.2%
Total Admission Fees to State - Fiscal YTD	\$ 28,613,547.00	\$ 30,490,979.00	-6.2%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 28,613,547.00	\$ 30,490,979.00	-6.2%

Note: Values are subject to change.