

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended February 29, 2024

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 156,997,099.55	\$ 156,792,274.68	0.1%
Prior Month Adjusted Gross Revenue	\$ 135,367,936.95	\$ 153,709,973.87	-11.9%
Current Month Gaming Proceeds to Education	\$ 29,672,451.91	\$ 29,633,739.95	0.1%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,296,939.10	\$ 3,292,637.76	0.1%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,242,897,479.30	\$ 1,260,549,184.16	-1.4%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 234,907,624.04	\$ 238,243,795.97	-1.4%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 26,100,847.10	\$ 26,471,532.87	-1.4%
Total Gaming Proceeds to Education Since Inception	\$ 7,920,946,750.19		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 4,630,900.00	\$ 4,742,956.00	-2.4%
Prior Month Admission Fees	\$ 4,014,874.00	\$ 4,735,396.00	-15.2%
Current Month Admission Fees to State	\$ 2,315,450.00	\$ 2,371,478.00	-2.4%
Current Month Admission Fees to Local Gov't.	\$ 2,315,450.00	\$ 2,371,478.00	-2.4%
Total Admission Fees - Fiscal YTD	\$ 37,480,492.00	\$ 38,341,648.00	-2.2%
Total Admission Fees to State - Fiscal YTD	\$ 18,740,246.00	\$ 19,170,824.00	-2.2%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 18,740,246.00	\$ 19,170,824.00	-2.2%

Note: Values are subject to change.