

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended August 31, 2022

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 160,989,753.21	\$ 152,625,525.35	5.5%
Prior Month Adjusted Gross Revenue	\$ 169,383,011.45	\$ 167,367,009.74	1.2%
Current Month Gaming Proceeds to Education	\$ 30,427,063.31	\$ 28,846,224.29	5.5%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,380,784.82	\$ 3,205,136.04	5.5%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 330,372,764.66	\$ 319,992,535.09	3.2%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 62,440,452.48	\$ 60,478,589.04	3.2%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 6,937,828.06	\$ 6,719,843.22	3.2%
Total Gaming Proceeds to Education Since Inception	\$ 7,385,534,460.34		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 4,821,038.00	\$ 5,055,584.00	-4.6%
Prior Month Admission Fees	\$ 5,198,984.00	\$ 5,482,518.00	-5.2%
Current Month Admission Fees to State	\$ 2,410,519.00	\$ 2,527,792.00	-4.6%
Current Month Admission Fees to Local Gov't.	\$ 2,410,519.00	\$ 2,527,792.00	-4.6%
Total Admission Fees - Fiscal YTD	\$ 10,020,022.00	\$ 10,538,102.00	-4.9%
Total Admission Fees to State - Fiscal YTD	\$ 5,010,011.00	\$ 5,269,051.00	-4.9%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 5,010,011.00	\$ 5,269,051.00	-4.9%

Note: Values are subject to change.