

**MISSOURI GAMING COMMISSION
MARKET ANALYSIS
Month Ended August 31, 2021
(Values in 000's)**

	<u>Slot AGR</u>		<u>Table AGR</u>		<u>Hybrid AGR</u>		<u>Total AGR</u>		<u>Admissions</u>		<u>Patrons</u>		<u>Win Per Patron</u>		<u>Slot Hold %</u>		<u>Table Win %</u>		
	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>	
<u>Kansas City Market</u>																			
Argosy	\$12,572	13.7%	\$2,505	60.2%	\$0	0.0%	\$15,077	19.5%	225.5	16.7%	120.3	15.4%	\$125.32	3.5%	9.8%	1.3%	19.6%	9.8%	
Harrah's KC	\$11,646	-6.9%	\$1,743	-43.6%	\$0	0.0%	\$13,389	-14.1%	232.9	-13.1%	120.4	-14.3%	\$111.20	0.2%	9.7%	-1.6%	12.7%	-40.3%	
Casino KC	\$8,804	112.9%	\$667	148.3%	\$0	0.0%	\$9,470	115.1%	253.7	179.5%	113.8	135.5%	\$83.22	-8.7%	11.2%	1.2%	11.3%	-44.6%	
Ameristar KC	\$14,007	9.7%	\$2,276	44.9%	\$0	0.0%	\$16,284	13.5%	252.8	12.1%	130.2	13.2%	\$125.07	0.3%	9.6%	-2.9%	25.6%	30.3%	
Total	\$47,029	16.2%	\$7,190	10.8%	\$0	0.0%	\$54,219	15.5%	964.9	24.1%	484.7	18.8%	\$111.86	-2.8%	9.9%	0.2%	17.4%	-12.6%	
<u>St. Louis Market</u>																			
Hollywood	\$15,229	16.5%	\$2,388	17.7%	\$0	0.0%	\$17,616	16.7%	302.3	21.5%	145.3	25.3%	\$121.24	-6.9%	8.9%	-1.7%	19.4%	9.8%	
River City	\$17,153	30.3%	\$2,042	-24.3%	\$0	0.0%	\$19,195	21.0%	315.5	29.7%	165.5	32.2%	\$115.98	-8.4%	9.1%	-3.5%	15.8%	-29.5%	
Lumiere Place	\$11,800	4.3%	\$1,323	104.3%	\$0	0.0%	\$13,123	8.6%	215.5	4.0%	119.0	6.0%	\$110.27	2.5%	10.4%	3.4%	25.2%	20.4%	
Ameristar SC	\$19,679	13.8%	\$4,618	32.3%	\$127	100.0%	\$24,424	16.9%	371.7	21.7%	174.4	16.3%	\$140.04	0.6%	9.2%	0.1%	21.9%	9.7%	
Total	\$63,860	16.5%	\$10,371	17.0%	\$127	100.0%	\$74,358	16.5%	1,205.0	19.9%	604.2	20.0%	\$123.07	-2.9%	9.3%	-0.9%	20.1%	0.0%	
<u>Out State Markets</u>																			
Century Caruthersville	\$3,554	17.2%	\$284	7.3%	\$0	0.0%	\$3,838	16.4%	56.1	6.7%	25.1	4.7%	\$152.91	11.3%	10.2%	-1.9%	20.5%	-1.3%	
St. Jo	\$3,798	13.0%	\$133	-29.4%	\$0	0.0%	\$3,930	10.8%	69.9	13.0%	39.8	16.0%	\$98.75	-4.5%	11.0%	-3.4%	28.5%	6.1%	
Mark Twain	\$3,115	5.2%	\$109	-1.9%	\$0	0.0%	\$3,225	4.9%	47.7	2.1%	23.0	0.6%	\$140.20	4.3%	10.7%	-6.0%	30.0%	-0.5%	
Isle - Boonville	\$6,574	20.2%	\$616	17.1%	\$0	0.0%	\$7,190	19.9%	103.4	17.1%	52.9	13.9%	\$135.92	5.3%	9.7%	-2.3%	22.0%	-17.2%	
Century Cape	\$5,022	15.9%	\$844	34.1%	\$0	0.0%	\$5,867	18.2%	93.1	24.1%	46.8	23.4%	\$125.35	-4.2%	9.9%	-2.4%	31.3%	12.9%	
Total Statewide	\$132,953	16.2%	\$19,547	14.5%	\$127	100.0%	\$152,627	15.8%	2,540.1	20.6%	1,276.5	18.5%	\$119.57	-2.3%	9.7%	-0.9%	19.4%	-5.2%	

Note: Values are subject to change.