

**MISSOURI GAMING COMMISSION  
MARKET ANALYSIS  
Month Ended January 31, 2022  
(Values in 000's)**

	<u>Slot AGR</u>		<u>Table AGR</u>		<u>Hybrid AGR</u>		<u>Total AGR</u>		<u>Admissions</u>		<u>Patrons</u>		<u>Win Per Patron</u>		<u>Slot Hold %</u>		<u>Table Win %</u>	
	<u>\$</u>	<u>Year/Year % Chng</u>	<u>\$</u>	<u>Year/Year % Chng</u>	<u>\$</u>	<u>Year/Year % Chng</u>	<u>\$</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>\$</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>
<b><u>Kansas City Market</u></b>																		
Argosy	\$10,440	-8.2%	\$2,164	51.3%	\$120	100.0%	\$12,724	-0.6%	183.6	-12.9%	95.9	-14.1%	\$132.68	15.8%	9.7%	-0.9%	14.9%	0.7%
Harrah's KC	\$10,442	-12.3%	\$3,537	12.2%	\$0	0.0%	\$13,979	-7.2%	196.2	-22.7%	99.7	-25.5%	\$140.21	24.5%	9.7%	-1.8%	23.5%	5.2%
Bally's KC	\$8,004	22.3%	\$1,118	200.5%	\$0	0.0%	\$9,122	31.9%	179.2	20.3%	93.5	23.8%	\$97.56	6.6%	11.0%	-0.2%	17.5%	50.4%
Ameristar KC	\$13,219	-3.6%	\$1,685	-17.0%	\$0	0.0%	\$14,904	-5.3%	234.4	-10.0%	116.8	-10.8%	\$127.60	6.1%	9.6%	0.0%	17.9%	-18.8%
<b>Total</b>	<b>\$42,106</b>	<b>-3.3%</b>	<b>\$8,504</b>	<b>21.8%</b>	<b>\$120</b>	<b>100.0%</b>	<b>\$50,729</b>	<b>0.4%</b>	<b>793.4</b>	<b>-9.2%</b>	<b>405.9</b>	<b>-10.2%</b>	<b>\$124.98</b>	<b>11.8%</b>	<b>9.9%</b>	<b>-0.3%</b>	<b>18.7%</b>	<b>-2.9%</b>
<b><u>St. Louis Market</u></b>																		
Hollywood	\$15,682	28.5%	\$3,271	41.0%	\$0	0.0%	\$18,953	30.5%	284.3	19.5%	136.8	21.2%	\$138.55	7.7%	9.1%	-2.5%	24.7%	18.7%
River City	\$16,269	21.8%	\$2,492	6.8%	\$0	0.0%	\$18,760	19.6%	310.6	26.6%	155.6	23.4%	\$120.57	-3.1%	8.6%	-9.8%	19.8%	-8.7%
Lumiere Place	\$9,767	-33.8%	\$922	-11.7%	\$0	-100.0%	\$10,689	-32.9%	184.2	-31.2%	97.4	-30.4%	\$109.75	-3.6%	10.1%	-1.5%	19.5%	-4.2%
Ameristar SC	\$18,690	-12.1%	\$5,389	14.6%	\$255	1750.0%	\$24,334	-6.3%	335.4	-14.8%	160.8	-13.7%	\$151.33	8.5%	9.1%	0.0%	24.9%	7.0%
<b>Total</b>	<b>\$60,408</b>	<b>-1.9%</b>	<b>\$12,074</b>	<b>16.1%</b>	<b>\$255</b>	<b>80.5%</b>	<b>\$72,737</b>	<b>0.9%</b>	<b>1,114.5</b>	<b>-2.6%</b>	<b>550.6</b>	<b>-2.6%</b>	<b>\$132.10</b>	<b>3.5%</b>	<b>9.1%</b>	<b>-4.1%</b>	<b>23.1%</b>	<b>5.1%</b>
<b><u>Out State Markets</u></b>																		
Century Caruthersville	\$3,121	-16.5%	\$314	-9.1%	\$0	0.0%	\$3,435	-15.9%	47.3	-25.2%	20.6	-25.9%	\$166.76	13.5%	10.1%	-3.1%	28.7%	12.4%
St. Jo	\$3,412	12.2%	\$130	24.4%	\$0	0.0%	\$3,542	12.6%	58.4	-3.8%	32.3	-6.4%	\$109.65	20.3%	11.3%	-2.9%	29.7%	37.3%
Mark Twain	\$2,698	-20.1%	\$131	-2.5%	\$0	0.0%	\$2,828	-19.4%	38.2	-22.7%	17.9	-24.5%	\$158.01	6.7%	10.8%	-2.3%	44.2%	14.9%
Isle - Boonville	\$5,978	-6.2%	\$684	-4.5%	\$0	0.0%	\$6,663	-6.0%	85.9	-17.6%	43.4	-18.1%	\$153.51	14.7%	10.4%	4.8%	29.4%	-1.9%
Century Cape	\$4,885	-20.1%	\$670	-3.9%	\$0	0.0%	\$5,555	-18.5%	84.2	-18.2%	41.0	-19.5%	\$135.49	1.3%	10.3%	0.9%	24.9%	-10.3%
<b>Total Statewide</b>	<b>\$122,607</b>	<b>-4.0%</b>	<b>\$22,507</b>	<b>16.1%</b>	<b>\$375</b>	<b>165.0%</b>	<b>\$145,489</b>	<b>-1.2%</b>	<b>2,221.9</b>	<b>-7.4%</b>	<b>1,111.7</b>	<b>-7.9%</b>	<b>\$130.87</b>	<b>7.2%</b>	<b>9.6%</b>	<b>-2.2%</b>	<b>21.5%</b>	<b>0.7%</b>

Note: Values are subject to change.