

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended October 31, 2020

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 133,830,175.87	\$ 141,519,692.24	-5.4%
Prior Month Adjusted Gross Revenue	\$ 129,369,307.05	\$ 139,842,927.33	-7.5%
Current Month Gaming Proceeds to Education	\$ 25,293,903.26	\$ 26,747,221.86	-5.4%
Current Month Gaming Proceeds to Local Gov't.	\$ 2,810,433.68	\$ 2,971,913.53	-5.4%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 526,994,651.00	\$ 576,998,363.14	-8.7%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 99,601,989.17	\$ 109,052,690.85	-8.7%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 11,066,887.68	\$ 12,116,965.62	-8.7%
Total Gaming Proceeds to Education Since Inception	\$ 6,736,493,306.06		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 4,471,200.00	\$ 5,860,646.00	-23.7%
Prior Month Admission Fees	\$ 4,286,872.00	\$ 5,989,786.00	-28.4%
Current Month Admission Fees to State	\$ 2,235,600.00	\$ 2,930,323.00	-23.7%
Current Month Admission Fees to Local Gov't.	\$ 2,235,600.00	\$ 2,930,323.00	-23.7%
Total Admission Fees - Fiscal YTD	\$ 17,027,050.00	\$ 24,619,686.00	-30.8%
Total Admission Fees to State - Fiscal YTD	\$ 8,513,525.00	\$ 12,309,843.00	-30.8%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 8,513,525.00	\$ 12,309,843.00	-30.8%

Note: Values are subject to change.