

MISSOURI GAMING COMMISSION
 FISCAL 2018 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
 MONTH ENDED: JANUARY 31, 2018
 (as reported on the tax remittal database dtd 2/8/18)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR		CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ARGOSY	Jul-17	295,047	315,719	-7%	156,236	161,321	-3%	47.94	90.53	14,143,926	13,957,246	1%
	Aug-17	268,688	269,746	0%	143,215	141,330	1%	48.38	90.77	13,000,028	12,325,416	5%
	Sep-17	280,816	275,432	2%	146,968	145,363	1%	48.35	92.38	13,577,167	12,483,472	9%
	Oct-17	266,813	279,310	-4%	142,356	146,794	-3%	49.51	92.80	13,210,098	12,897,991	2%
	Nov-17	271,175	261,597	4%	144,835	136,899	6%	52.19	97.72	14,153,820	12,213,621	16%
	Dec-17	285,888	277,351	3%	150,728	143,155	5%	50.45	95.68	14,422,386	12,512,412	15%
	Jan-18	251,374	259,670	-3%	132,970	134,266	-1%	50.08	94.67	12,588,843	12,255,361	3%
TOTALS:		1,919,801	1,938,825	-1%	1,017,308	1,009,128	1%	49.53	93.48	95,096,268	88,645,519	7%
IOC - BOONVILLE	Jul-17	154,485	168,156	-8%	80,032	87,684	-9%	48.24	93.13	7,453,089	7,571,220	-2%
	Aug-17	146,885	156,736	-6%	77,384	82,851	-7%	46.89	89.00	6,887,015	6,873,490	0%
	Sep-17	147,791	155,294	-5%	77,787	81,317	-4%	45.22	85.92	6,683,115	6,937,403	-4%
	Oct-17	137,700	146,527	-6%	72,054	76,404	-6%	45.39	86.74	6,249,988	6,669,801	-6%
	Nov-17	128,271	141,058	-9%	67,022	74,015	-9%	49.12	94.02	6,301,236	6,463,133	-3%
	Dec-17	135,202	135,128	0%	70,112	70,182	0%	48.53	93.57	6,560,683	6,130,475	7%
	Jan-18	123,159	131,548	-6%	63,424	68,641	-8%	49.01	95.18	6,036,541	6,010,946	0%
TOTALS:		973,493	1,034,447	-6%	507,815	541,094	-6%	47.43	90.92	46,171,668	46,656,468	-1%
IOC - LADY LUCK	Jul-17	74,865	79,290	-6%	33,736	35,180	-4%	43.84	97.28	3,281,831	3,381,484	-3%
	Aug-17	67,175	71,059	-5%	30,344	31,414	-3%	43.38	96.03	2,914,048	2,856,153	2%
	Sep-17	69,904	74,988	-7%	31,542	33,691	-6%	46.40	102.83	3,243,426	3,135,290	3%
	Oct-17	63,657	72,346	-12%	28,780	31,676	-9%	45.45	100.54	2,893,425	2,923,958	-1%
	Nov-17	63,182	65,636	-4%	28,487	29,134	-2%	44.99	99.79	2,842,676	2,921,467	-3%
	Dec-17	67,268	70,253	-4%	29,185	30,582	-5%	45.90	105.80	3,087,702	3,060,081	1%
	Jan-18	54,220	62,319	-13%	23,656	27,121	-13%	45.86	105.11	2,486,445	2,719,308	-9%
TOTALS:		460,271	495,891	-7%	205,730	218,798	-6%	45.08	100.86	20,749,553	20,997,742	-1%
HOLLYWOOD	Jul-17	502,707	511,183	-2%	244,189	250,188	-2%	42.25	86.99	21,240,955	21,271,913	0%
	Aug-17	453,491	492,813	-8%	222,177	238,605	-7%	43.56	88.91	19,752,724	20,322,457	-3%
	Sep-17	440,378	456,081	-3%	215,610	222,336	-3%	45.40	92.73	19,993,376	19,442,867	3%
	Oct-17	419,713	454,176	-8%	201,641	217,969	-7%	43.25	90.01	18,150,595	19,802,464	-8%
	Nov-17	408,603	448,954	-9%	197,758	217,097	-9%	45.20	93.39	18,468,715	18,785,568	-2%
	Dec-17	449,629	462,580	-3%	216,442	221,965	-2%	44.81	93.10	20,150,035	19,391,377	4%
	Jan-18	391,423	435,215	-10%	186,598	205,271	-9%	45.32	95.06	17,738,011	18,255,009	-3%
TOTALS:		3,065,944	3,261,002	-6%	1,484,415	1,573,431	-6%	44.19	91.28	135,494,412	137,271,655	-1%
HARRAHS NKC	Jul-17	332,127	323,462	3%	178,755	171,866	4%	51.14	95.02	16,985,657	13,704,607	24%
	Aug-17	318,460	307,862	3%	171,911	164,081	5%	48.92	90.62	15,578,003	14,120,995	10%
	Sep-17	319,116	293,770	9%	172,786	159,502	8%	48.82	90.16	15,578,280	14,466,453	8%
	Oct-17	307,325	284,233	8%	163,176	149,802	9%	46.72	87.99	14,357,615	13,784,707	4%
	Nov-17	280,587	277,688	1%	145,791	145,314	0%	50.25	96.71	14,099,625	13,247,855	6%
	Dec-17	306,888	285,780	7%	162,771	150,392	8%	48.35	91.17	14,839,139	13,898,761	7%
	Jan-18	266,691	275,583	-3%	140,416	143,017	-2%	46.75	88.79	12,467,369	12,186,474	2%
TOTALS:		2,131,194	2,048,378	4%	1,135,606	1,083,974	5%	48.75	91.50	103,905,688	95,409,852	9%

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MONTH ENDED: JANUARY 31, 2018
(as reported on the tax remittal database dtd 2/8/18)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR		CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
IOC - CAPE GIRARDEAU	Jul-17	155,680	180,124	-14%	79,605	93,034	-14%	36.58	71.55	5,695,518	6,090,878	-6%
	Aug-17	137,297	157,062	-13%	72,175	82,545	-13%	37.46	71.27	5,143,795	5,605,574	-8%
	Sep-17	151,497	163,013	-7%	79,058	87,522	-10%	38.87	74.49	5,888,748	5,567,122	6%
	Oct-17	146,324	149,865	-2%	75,821	77,413	-2%	35.31	68.14	5,166,610	5,218,721	-1%
	Nov-17	136,794	147,842	-7%	70,023	77,427	-10%	37.00	72.28	5,061,073	5,196,103	-3%
	Dec-17	153,482	154,347	-1%	79,703	81,844	-3%	36.68	70.64	5,630,075	5,388,733	4%
	Jan-18	133,357	138,565	-4%	68,340	70,310	-3%	34.20	66.73	4,560,343	5,246,601	-13%
TOTALS:		1,014,431	1,090,818	-7%	524,725	570,095	-8%	36.62	70.79	37,146,162	38,313,734	-3%
ISLE OF CAPRI - KC	Jul-17	176,619	186,981	-6%	93,939	100,769	-7%	35.02	65.84	6,184,773	6,390,595	-3%
	Aug-17	166,602	177,226	-6%	89,369	95,921	-7%	35.49	66.16	5,912,368	6,124,720	-3%
	Sep-17	169,194	170,326	-1%	89,826	91,097	-1%	34.89	65.72	5,903,666	5,838,814	1%
	Oct-17	167,767	175,657	-4%	89,883	91,523	-2%	34.45	64.31	5,780,373	6,097,419	-5%
	Nov-17	158,513	164,706	-4%	83,494	85,115	-2%	36.13	68.59	5,726,979	5,895,264	-3%
	Dec-17	166,668	171,124	-3%	86,285	89,074	-3%	35.42	68.42	5,903,265	6,108,577	-3%
	Jan-18	147,576	166,488	-11%	76,008	86,545	-12%	35.84	69.59	5,289,226	5,638,936	-6%
TOTALS:		1,152,939	1,212,508	-5%	608,804	640,044	-5%	35.30	66.85	40,700,651	42,094,325	-3%
LUMIERE PLACE	Jul-17	400,905	319,321	26%	211,643	166,559	27%	31.26	59.21	12,531,234	11,457,006	9%
	Aug-17	332,593	298,389	11%	189,143	145,030	30%	37.33	65.65	12,416,944	10,752,916	15%
	Sep-17	334,430	290,533	15%	189,611	150,447	26%	35.36	62.37	11,826,002	10,750,632	10%
	Oct-17	316,813	282,134	12%	176,816	148,250	19%	35.34	63.32	11,196,088	10,577,325	6%
	Nov-17	319,590	260,391	23%	178,471	138,623	29%	37.64	67.40	12,028,452	10,188,193	18%
	Dec-17	365,569	286,075	28%	201,385	153,951	31%	35.88	65.13	13,116,522	11,400,565	15%
	Jan-18	345,997	275,836	25%	193,111	148,504	30%	35.43	63.48	12,259,136	10,343,421	19%
TOTALS:		2,415,897	2,012,679	20%	1,340,180	1,051,364	27%	35.34	63.70	85,374,378	75,470,059	13%
AMERISTAR KC	Jul-17	402,324	443,593	-9%	206,112	227,491	-9%	40.62	79.28	16,341,217	16,992,669	-4%
	Aug-17	379,939	403,931	-6%	194,232	207,526	-6%	40.31	78.85	15,315,276	15,920,733	-4%
	Sep-17	383,853	412,152	-7%	197,671	213,390	-7%	41.76	81.10	16,031,265	15,877,918	1%
	Oct-17	372,927	416,520	-10%	186,995	215,748	-13%	40.93	81.63	15,264,818	16,320,471	-6%
	Nov-17	350,531	406,238	-14%	177,194	204,544	-13%	42.17	83.42	14,781,580	15,913,149	-7%
	Dec-17	390,264	414,721	-6%	198,032	209,781	-6%	42.14	83.05	16,446,628	16,539,050	-1%
	Jan-18	367,149	381,508	-4%	173,299	193,325	-10%	41.01	86.88	15,056,652	15,120,348	0%
TOTALS:		2,646,987	2,878,663	-8%	1,333,535	1,471,805	-9%	41.27	81.92	109,237,436	112,684,337	-3%
RIVER CITY	Jul-17	487,621	530,171	-8%	249,774	274,572	-9%	40.61	79.29	19,804,674	20,026,178	-1%
	Aug-17	450,515	452,258	0%	238,408	250,396	-5%	41.27	77.98	18,591,700	17,792,627	4%
	Sep-17	460,886	443,833	4%	236,250	228,502	3%	40.61	79.23	18,717,604	17,971,661	4%
	Oct-17	417,011	470,107	-11%	217,483	243,752	-11%	42.63	81.74	17,777,556	19,212,522	-7%
	Nov-17	418,369	443,959	-6%	215,207	227,990	-6%	42.15	81.94	17,634,313	17,124,543	3%
	Dec-17	464,152	475,777	-2%	238,719	243,913	-2%	41.50	80.68	19,260,940	18,798,395	2%
	Jan-18	394,097	453,466	-13%	196,811	231,761	-15%	41.99	84.09	16,549,429	18,005,997	-8%
TOTALS:		3,092,651	3,269,571	-5%	1,592,652	1,700,886	-6%	41.50	80.58	128,336,216	128,931,923	0%

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BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR		CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
MARK TWAIN	Jul-17	62,927	73,310	-14%	32,726	38,096	-14%	46.56	89.52	2,929,611	3,001,887	-2%
	Aug-17	58,528	68,681	-15%	30,990	35,537	-13%	45.67	86.25	2,672,800	2,805,830	-5%
	Sep-17	59,418	66,932	-11%	30,997	34,466	-10%	46.52	89.18	2,764,419	2,776,426	0%
	Oct-17	52,864	66,855	-21%	27,866	34,071	-18%	48.50	92.01	2,564,041	2,823,578	-9%
	Nov-17	54,003	61,969	-13%	28,550	30,958	-8%	46.12	87.24	2,490,796	2,631,436	-5%
	Dec-17	55,987	62,520	-10%	29,133	31,389	-7%	47.40	91.10	2,654,039	2,786,931	-5%
	Jan-18	52,482	64,608	-19%	26,523	32,853	-19%	48.67	96.30	2,554,090	2,744,182	-7%
TOTALS:		396,209	464,875	-15%	206,785	237,370	-13%	47.02	90.09	18,629,796	19,570,271	-5%
AMERISTAR SC	Jul-17	504,680	563,540	-10%	259,845	272,441	-5%	47.03	91.34	23,735,239	23,596,499	1%
	Aug-17	457,330	486,709	-6%	237,006	250,050	-5%	46.81	90.32	21,406,026	20,653,783	4%
	Sep-17	469,827	486,459	-3%	236,382	252,157	-6%	46.84	93.09	22,005,324	21,731,948	1%
	Oct-17	443,959	477,593	-7%	228,954	245,110	-7%	47.42	91.95	21,053,075	21,659,364	-3%
	Nov-17	438,651	459,053	-4%	222,156	234,878	-5%	47.67	94.12	20,909,479	19,929,889	5%
	Dec-17	489,188	472,440	4%	247,094	241,361	2%	45.85	90.78	22,430,640	22,002,920	2%
	Jan-18	417,488	431,914	-3%	210,288	216,608	-3%	48.03	95.36	20,053,049	19,897,433	1%
TOTALS:		3,221,123	3,377,708	-5%	1,641,725	1,712,605	-4%	47.06	92.34	151,592,833	149,471,835	1%
ST. JO FRONTIER	Jul-17	79,906	90,995	-12%	43,046	47,685	-10%	41.48	77.01	3,314,806	3,405,162	-3%
	Aug-17	79,783	81,875	-3%	43,962	43,001	2%	40.54	73.58	3,234,720	3,227,443	0%
	Sep-17	84,353	77,996	8%	46,148	40,862	13%	41.12	75.16	3,468,398	3,211,171	8%
	Oct-17	80,014	81,415	-2%	43,404	42,407	2%	42.12	77.65	3,370,292	3,237,622	4%
	Nov-17	81,471	79,210	3%	43,796	40,568	8%	42.03	78.19	3,424,537	3,067,873	12%
	Dec-17	87,056	84,348	3%	46,451	43,566	7%	43.27	81.10	3,766,957	3,395,560	11%
	Jan-18	80,564	81,990	-2%	43,460	42,325	3%	40.31	74.73	3,247,766	3,194,844	2%
TOTALS:		573,147	577,829	-1%	310,267	300,414	3%	41.57	76.80	23,827,476	22,739,674	5%
STATE TOTALS FYTD:		23,064,087	23,663,194	-3%	11,909,547	12,111,008	-2%	43.20	83.65	996,262,536	978,257,393	2%
STATE TOTALS MTD:		3,025,577	3,158,710	-4%	1,534,904	1,600,547	-4%	43.26	85.27	130,886,901	131,618,860	-1%

NOTE: 1) The figures in this report are subject to adjustment.

**MISSOURI GAMING COMMISSION
 FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR
 FOR THE MONTH ENDED: JANUARY 31, 2018**

ADMISSIONS FEES

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-17	590,094	308,970	149,730	1,005,414	664,254	311,360	353,238	801,810	804,648	975,242	125,854	1,009,360	159,812	7,259,786
Aug-17	537,376	293,770	134,350	906,982	636,920	274,594	333,204	665,186	759,878	901,030	117,056	914,660	159,566	6,634,572
Sep-17	561,632	295,582	139,808	880,756	638,232	302,994	338,388	668,860	767,706	921,772	118,836	939,654	168,706	6,742,926
Oct-17	533,626	275,400	127,314	839,426	614,650	292,648	335,534	633,626	745,854	834,022	105,728	887,918	160,028	6,385,774
Nov-17	542,350	256,542	126,364	817,206	561,174	273,588	317,026	639,180	701,062	836,738	108,006	877,302	162,942	6,219,480
Dec-17	571,776	270,404	134,536	899,258	613,776	306,964	333,336	731,138	780,528	928,304	111,974	978,376	174,112	6,834,482
Jan-18	502,748	246,318	108,440	782,846	533,382	266,714	295,152	691,994	734,298	788,194	104,964	834,976	161,128	6,051,154
TOTALS	3,839,602	1,946,986	920,542	6,131,888	4,262,388	2,028,862	2,305,878	4,831,794	5,293,974	6,185,302	792,418	6,442,246	1,146,294	46,128,174

GAMING TAX

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-17	2,970,224	1,565,149	689,185	4,460,601	3,566,988	1,196,059	1,298,802	2,631,559	3,431,656	4,158,981	615,218	4,984,400	696,109	32,264,931
Aug-17	2,730,006	1,446,273	611,950	4,148,072	3,271,381	1,080,197	1,241,597	2,607,558	3,216,208	3,904,257	561,288	4,495,265	679,291	29,993,344
Sep-17	2,851,205	1,403,454	681,119	4,198,609	3,271,439	1,236,637	1,239,770	2,483,460	3,366,566	3,930,697	580,528	4,621,118	728,364	30,592,966
Oct-17	2,774,121	1,312,497	607,619	3,811,625	3,015,099	1,084,988	1,213,878	2,351,178	3,205,612	3,733,287	538,449	4,421,146	707,761	28,777,261
Nov-17	2,972,302	1,323,260	596,962	3,878,430	2,960,921	1,062,825	1,202,666	2,525,975	3,104,132	3,703,206	523,067	4,390,991	719,153	28,963,889
Dec-17	3,028,701	1,377,744	648,417	4,231,507	3,116,219	1,182,316	1,239,686	2,754,470	3,453,792	4,044,797	557,348	4,710,434	791,061	31,136,493
Jan-18	2,643,657	1,267,674	522,154	3,724,982	2,618,147	957,672	1,110,738	2,574,419	3,161,897	3,475,380	539,078	4,211,140	682,031	27,488,968
TOTALS	19,970,216	9,696,050	4,357,406	28,453,826	21,820,195	7,800,694	8,547,137	17,928,619	22,939,862	26,950,605	3,914,976	31,834,495	5,003,770	209,217,852

NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: JANUARY 31, 2018
(as reported on the tax remittal database as of 2/8/18)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	% CHG	CURR YR
						ACTUAL HOLD %
ARGOSY RIVERSIDE	Jul-17	9,106,294	1,744,232	1,196,578	46%	19.2%
	Aug-17	7,945,722	1,558,308	1,298,266	20%	19.6%
	Sep-17	8,101,748	1,764,007	1,352,172	30%	21.8%
	Oct-17	9,041,484	1,651,959	1,471,793	12%	18.3%
	Nov-17	9,136,142	2,257,241	1,464,113	54%	24.7%
	Dec-17	9,438,423	1,815,084	1,199,213	51%	19.2%
	Jan-18	8,132,859	1,650,745	1,849,187	-11%	20.3%
	TOTALS:		60,902,672	12,441,573	9,831,321	27%
IOC - BOONVILLE	Jul-17	2,522,382	642,088	472,086	36%	25.5%
	Aug-17	2,406,702	490,413	589,363	-17%	20.4%
	Sep-17	2,522,640	534,707	511,289	5%	21.2%
	Oct-17	2,455,957	515,462	462,287	12%	21.0%
	Nov-17	2,375,566	483,130	524,260	-8%	20.3%
	Dec-17	2,486,449	648,728	432,722	50%	26.1%
	Jan-18	2,176,208	641,985	489,993	31%	29.5%
	TOTALS:		16,945,904	3,956,512	3,481,999	14%
IOC - LADY LUCK	Jul-17	1,479,706	330,816	360,413	-8%	22.4%
	Aug-17	1,531,572	326,288	239,414	36%	21.3%
	Sep-17	1,408,112	453,438	301,042	51%	32.2%
	Oct-17	1,260,391	325,504	288,579	13%	25.8%
	Nov-17	1,296,139	300,283	327,941	-8%	23.2%
	Dec-17	1,478,408	366,331	333,530	10%	24.8%
	Jan-18	1,342,464	337,128	283,836	19%	25.1%
	TOTALS:		9,796,792	2,439,786	2,134,753	14%
HOLLYWOOD	Jul-17	15,842,408	3,444,883	3,130,542	10%	21.7%
	Aug-17	13,052,978	2,738,891	3,206,209	-15%	21.0%
	Sep-17	13,344,756	3,077,100	2,415,046	27%	23.1%
	Oct-17	13,971,709	2,596,720	3,125,908	-17%	18.6%
	Nov-17	14,387,127	2,954,236	2,966,259	0%	20.5%
	Dec-17	15,084,785	3,254,601	2,610,050	25%	21.6%
	Jan-18	14,565,484	3,015,386	2,753,749	10%	20.7%
	TOTALS:		100,249,247	21,081,817	20,207,762	4%
HARRAHS NORTH KC	Jul-17	17,883,666	4,596,352	2,718,467	69%	25.7%
	Aug-17	16,620,305	3,842,201	3,097,592	24%	23.1%
	Sep-17	17,068,391	3,686,124	3,708,386	-1%	21.6%
	Oct-17	18,396,365	2,992,222	3,396,436	-12%	16.3%
	Nov-17	16,278,178	3,676,452	3,220,251	14%	22.6%
	Dec-17	16,423,739	3,464,937	3,576,057	-3%	21.1%
	Jan-18	15,307,865	2,865,998	2,690,526	7%	18.7%
	TOTALS:		117,978,509	25,124,285	22,407,714	12%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: JANUARY 31, 2018
(as reported on the tax remittal database as of 2/8/18)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
IOC - CAPE GIRARDEAU	Jul-17	2,593,382	703,793	754,116	-7%	27.1%
	Aug-17	2,465,059	551,377	722,739	-24%	22.4%
	Sep-17	2,623,530	737,459	677,597	9%	28.1%
	Oct-17	2,440,666	599,085	567,559	6%	24.5%
	Nov-17	2,540,148	713,069	629,102	13%	28.1%
	Dec-17	2,896,793	726,565	629,350	15%	25.1%
	Jan-18	2,551,275	498,013	710,462	-30%	19.5%
TOTALS:		18,110,853	4,529,358	4,690,923	-3%	25.0%
ISLE OF CAPRI - KC	Jul-17	1,774,616	362,602	441,103	-18%	20.4%
	Aug-17	1,671,518	327,445	347,008	-6%	19.6%
	Sep-17	1,667,124	332,252	308,554	8%	19.9%
	Oct-17	1,774,605	339,254	366,717	-7%	19.1%
	Nov-17	1,532,679	333,725	388,041	-14%	21.8%
	Dec-17	1,545,187	307,904	332,824	-7%	19.9%
	Jan-18	1,245,691	242,106	315,667	-23%	19.4%
TOTALS:		11,211,418	2,245,286	2,499,912	-10%	20.0%
LUMIERE PLACE	Jul-17	11,293,642	2,413,267	2,520,440	-4%	21.4%
	Aug-17	10,516,670	2,335,423	3,004,074	-22%	22.2%
	Sep-17	10,643,966	2,183,189	2,555,947	-15%	20.5%
	Oct-17	10,167,841	1,755,251	2,421,848	-28%	17.3%
	Nov-17	10,221,944	2,279,764	2,285,645	0%	22.3%
	Dec-17	11,931,336	2,519,458	2,341,724	8%	21.1%
	Jan-18	11,128,870	2,138,516	2,074,339	3%	19.2%
TOTALS:		75,904,269	15,624,868	17,204,016	-9%	20.6%
AMERISTAR KC	Jul-17	11,171,475	2,350,318	2,118,227	11%	21.0%
	Aug-17	11,368,179	1,942,235	2,333,267	-17%	17.1%
	Sep-17	10,900,273	2,639,234	2,224,409	19%	24.2%
	Oct-17	11,731,634	2,495,710	2,409,510	4%	21.3%
	Nov-17	10,822,956	2,041,604	2,793,602	-27%	18.9%
	Dec-17	12,526,773	2,741,297	3,032,604	-10%	21.9%
	Jan-18	11,541,390	2,741,723	2,469,743	11%	23.8%
TOTALS:		80,062,679	16,952,119	17,381,359	-2%	21.2%
RIVER CITY	Jul-17	12,458,554	2,354,817	1,971,007	19%	18.9%
	Aug-17	11,608,228	1,981,472	1,451,474	37%	17.1%
	Sep-17	11,938,179	2,416,134	2,289,040	6%	20.2%
	Oct-17	11,622,187	2,131,259	2,354,729	-9%	18.3%
	Nov-17	12,029,157	2,312,923	1,761,255	31%	19.2%
	Dec-17	12,735,350	2,152,521	2,578,865	-17%	16.9%
	Jan-18	11,287,886	2,163,065	2,364,002	-8%	19.2%
TOTALS:		83,679,541	15,512,191	14,770,372	5%	18.5%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: JANUARY 31, 2018
(as reported on the tax remittal database as of 2/8/18)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	% CHG	CURR YR
						ACTUAL HOLD %
MARK TWAIN	Jul-17	808,349	185,262	206,070	-10%	22.9%
	Aug-17	727,832	131,841	195,328	-33%	18.1%
	Sep-17	793,144	130,166	178,937	-27%	16.4%
	Oct-17	734,138	213,033	164,860	29%	29.0%
	Nov-17	620,250	120,662	89,576	35%	19.5%
	Dec-17	677,843	179,649	212,853	-16%	26.5%
	Jan-18	607,267	161,078	204,097	-21%	26.5%
TOTALS:		4,968,823	1,121,688	1,251,720	-10%	22.6%
AMERISTAR SC	Jul-17	15,476,448	3,485,005	3,555,003	-2%	22.5%
	Aug-17	14,484,713	2,756,153	2,648,098	4%	19.0%
	Sep-17	16,041,731	3,555,671	2,901,818	23%	22.2%
	Oct-17	15,374,937	3,109,648	2,903,466	7%	20.2%
	Nov-17	16,405,899	3,186,042	2,588,814	23%	19.4%
	Dec-17	19,127,339	3,702,279	3,285,951	13%	19.4%
	Jan-18	14,790,104	3,099,858	2,957,103	5%	21.0%
TOTALS:		111,701,171	22,894,656	20,840,252	10%	20.5%
ST. JO FRONTIER	Jul-17	829,717	283,672	188,854	50%	34.2%
	Aug-17	771,356	213,515	216,171	-1%	27.7%
	Sep-17	789,203	213,773	216,946	-1%	27.1%
	Oct-17	704,934	244,829	242,110	1%	34.7%
	Nov-17	788,141	214,515	207,293	3%	27.2%
	Dec-17	804,570	251,086	269,197	-7%	31.2%
	Jan-18	695,465	161,803	196,525	-18%	23.3%
TOTALS:		5,383,386	1,583,191	1,537,095	3%	29.4%
STATE TOTALS FISCAL YTD:		696,895,264	145,507,332	138,239,196	5%	20.9%
STATE TOTALS CURR MONTH:		95,372,828	19,717,402	19,359,228	2%	20.7%

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JANUARY 31, 2018
(as reported on the tax remittal database dtd 2/8/18)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
ARGOSY RIVERSIDE	Jul-17	128,003,136	12,399,694	12,760,668	-3%	9.7%	90.3%
	Aug-17	116,499,333	11,441,720	11,027,150	4%	9.8%	90.2%
	Sep-17	121,499,196	11,813,161	11,131,300	6%	9.7%	90.3%
	Oct-17	115,537,298	11,558,140	11,426,198	1%	10.0%	90.0%
	Nov-17	117,762,641	11,896,580	10,749,508	11%	10.1%	89.9%
	Dec-17	126,025,437	12,607,303	11,313,200	11%	10.0%	90.0%
	Jan-18	108,661,278	10,938,098	10,406,174	5%	10.1%	89.9%
	TOTALS:		833,988,318	82,654,694	78,814,198	5%	9.9%
IOC - BOONVILLE	Jul-17	70,369,863	6,811,001	7,099,134	-4%	9.7%	90.3%
	Aug-17	64,182,696	6,396,602	6,284,127	2%	10.0%	90.0%
	Sep-17	64,033,578	6,148,408	6,426,114	-4%	9.6%	90.4%
	Oct-17	61,277,643	5,734,526	6,207,514	-8%	9.4%	90.6%
	Nov-17	59,095,734	5,818,106	5,938,873	-2%	9.8%	90.2%
	Dec-17	61,263,568	5,911,955	5,697,754	4%	9.7%	90.3%
	Jan-18	55,782,704	5,394,556	5,520,953	-2%	9.7%	90.3%
	TOTALS:		436,005,786	42,215,156	43,174,469	-2%	9.7%
IOC - LADY LUCK	Jul-17	27,686,533	2,951,016	3,021,071	-2%	10.7%	89.3%
	Aug-17	24,319,136	2,587,761	2,616,740	-1%	10.6%	89.4%
	Sep-17	25,776,532	2,789,988	2,834,249	-2%	10.8%	89.2%
	Oct-17	23,361,675	2,567,921	2,635,379	-3%	11.0%	89.0%
	Nov-17	23,308,643	2,542,393	2,593,527	-2%	10.9%	89.1%
	Dec-17	25,602,184	2,721,372	2,726,551	0%	10.6%	89.4%
	Jan-18	20,094,045	2,149,318	2,435,472	-12%	10.7%	89.3%
	TOTALS:		170,148,747	18,309,768	18,862,989	-3%	10.8%
HOLLYWOOD	Jul-17	199,002,676	17,796,071	18,141,371	-2%	8.9%	91.1%
	Aug-17	185,850,096	17,013,833	17,116,248	-1%	9.2%	90.8%
	Sep-17	179,235,334	16,916,276	17,027,821	-1%	9.4%	90.6%
	Oct-17	168,909,872	15,553,876	16,676,556	-7%	9.2%	90.8%
	Nov-17	169,590,450	15,514,479	15,819,309	-2%	9.1%	90.9%
	Dec-17	184,665,329	16,895,434	16,781,328	1%	9.1%	90.9%
	Jan-18	161,174,620	14,722,625	15,501,260	-5%	9.1%	90.9%
	TOTALS:		1,248,428,377	114,412,595	117,063,893	-2%	9.2%
HARRAHS NKC	Jul-17	122,650,755	12,389,305	10,986,140	13%	10.1%	89.9%
	Aug-17	118,081,261	11,735,803	11,023,403	6%	9.9%	90.1%
	Sep-17	124,802,164	11,892,156	10,758,067	11%	9.5%	90.5%
	Oct-17	121,164,520	11,365,394	10,388,271	9%	9.4%	90.6%
	Nov-17	108,604,696	10,423,173	10,027,604	4%	9.6%	90.4%
	Dec-17	121,851,287	11,374,202	10,322,703	10%	9.3%	90.7%
	Jan-18	98,869,973	9,601,371	9,495,949	1%	9.7%	90.3%
	TOTALS:		816,024,654	78,781,403	73,002,138	8%	9.7%

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JANUARY 31, 2018
(as reported on the tax remittal database dtd 2/8/18)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
IOC - CAPE GIRARDEAU	Jul-17	48,763,845	4,991,725	5,336,762	-6%	10.2%	89.8%
	Aug-17	46,643,306	4,592,418	4,882,835	-6%	9.8%	90.2%
	Sep-17	47,450,127	5,151,289	4,889,525	5%	10.9%	89.1%
	Oct-17	43,853,918	4,567,525	4,651,163	-2%	10.4%	89.6%
	Nov-17	42,534,698	4,348,004	4,567,001	-5%	10.2%	89.8%
	Dec-17	47,343,687	4,903,511	4,759,384	3%	10.4%	89.6%
	Jan-18	41,181,144	4,062,330	4,536,140	-10%	9.9%	90.1%
TOTALS:		317,770,726	32,616,804	33,622,811	-3%	10.3%	89.7%
ISLE OF CAPRI - KC	Jul-17	51,730,615	5,822,171	5,949,492	-2%	11.3%	88.7%
	Aug-17	50,278,497	5,584,923	5,777,712	-3%	11.1%	88.9%
	Sep-17	51,254,254	5,571,414	5,530,261	1%	10.9%	89.1%
	Oct-17	48,929,722	5,441,119	5,730,702	-5%	11.1%	88.9%
	Nov-17	47,395,483	5,393,254	5,507,223	-2%	11.4%	88.6%
	Dec-17	50,499,042	5,595,361	5,775,753	-3%	11.1%	88.9%
	Jan-18	45,338,566	5,047,121	5,323,269	-5%	11.1%	88.9%
TOTALS:		345,426,180	38,455,364	39,594,413	-3%	11.1%	88.9%
LUMIERE PLACE	Jul-17	109,468,070	10,117,967	8,936,567	13%	9.2%	90.8%
	Aug-17	102,310,953	10,081,520	7,748,843	30%	9.9%	90.1%
	Sep-17	103,135,206	9,642,813	8,194,685	18%	9.3%	90.7%
	Oct-17	98,551,659	9,440,837	8,155,477	16%	9.6%	90.4%
	Nov-17	104,447,201	9,748,688	7,902,549	23%	9.3%	90.7%
	Dec-17	119,043,905	10,597,065	9,058,840	17%	8.9%	91.1%
	Jan-18	107,495,479	10,120,620	8,269,083	22%	9.4%	90.6%
TOTALS:		744,452,473	69,749,510	58,266,043	20%	9.4%	90.6%
AMERISTAR KC	Jul-17	149,607,317	13,990,900	14,874,442	-6%	9.4%	90.6%
	Aug-17	139,276,396	13,373,042	13,587,466	-2%	9.6%	90.4%
	Sep-17	145,809,881	13,392,030	13,653,510	-2%	9.2%	90.8%
	Oct-17	137,124,347	12,769,109	13,910,961	-8%	9.3%	90.7%
	Nov-17	132,140,001	12,739,976	13,119,548	-3%	9.6%	90.4%
	Dec-17	145,680,241	13,705,331	13,506,446	1%	9.4%	90.6%
	Jan-18	128,203,247	12,314,929	12,650,605	-3%	9.6%	90.4%
TOTALS:		977,841,430	92,285,317	95,302,978	-3%	9.4%	90.6%
RIVER CITY	Jul-17	187,696,646	17,449,857	18,055,171	-3%	9.3%	90.7%
	Aug-17	180,877,315	16,610,228	16,341,153	2%	9.2%	90.8%
	Sep-17	179,839,451	16,301,470	15,682,621	4%	9.1%	90.9%
	Oct-17	168,519,417	15,646,297	16,857,794	-7%	9.3%	90.7%
	Nov-17	166,126,798	15,321,391	15,363,288	0%	9.2%	90.8%
	Dec-17	182,994,086	17,108,418	16,219,531	5%	9.3%	90.7%
	Jan-18	155,933,928	14,386,364	15,641,994	-8%	9.2%	90.8%
TOTALS:		1,221,987,642	112,824,025	114,161,551	-1%	9.2%	90.8%

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
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THRU MONTH ENDED: JANUARY 31, 2018
(as reported on the tax remittal database dtd 2/8/18)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
MARK TWAIN	Jul-17	23,593,925	2,744,349	2,795,818	-2%	11.6%	88.4%
	Aug-17	21,507,122	2,540,959	2,610,502	-3%	11.8%	88.2%
	Sep-17	22,920,808	2,634,253	2,597,489	1%	11.5%	88.5%
	Oct-17	20,376,783	2,351,009	2,658,718	-12%	11.5%	88.5%
	Nov-17	20,648,636	2,370,135	2,541,860	-7%	11.5%	88.5%
	Dec-17	21,570,745	2,474,390	2,574,078	-4%	11.5%	88.5%
	Jan-18	20,773,091	2,393,012	2,540,085	-6%	11.5%	88.5%
TOTALS:		151,391,109	17,508,108	18,318,551	-4%	11.6%	88.4%
AMERISTAR SC	Jul-17	226,837,677	20,250,234	20,041,496	1%	8.9%	91.1%
	Aug-17	203,505,092	18,649,873	18,005,685	4%	9.2%	90.8%
	Sep-17	207,713,231	18,449,654	18,830,130	-2%	8.9%	91.1%
	Oct-17	205,445,724	17,943,427	18,755,898	-4%	8.7%	91.3%
	Nov-17	202,500,755	17,723,437	17,341,075	2%	8.8%	91.2%
	Dec-17	216,163,577	18,728,361	18,716,970	0%	8.7%	91.3%
	Jan-18	193,901,005	16,953,191	16,940,330	0%	8.7%	91.3%
TOTALS:		1,456,067,060	128,698,177	128,631,584	0%	8.8%	91.2%
ST. JO FRONTIER	Jul-17	26,722,604	3,031,134	3,216,308	-6%	11.3%	88.7%
	Aug-17	27,214,006	3,021,205	3,011,272	0%	11.1%	88.9%
	Sep-17	29,416,619	3,254,626	2,994,226	9%	11.1%	88.9%
	Oct-17	28,240,081	3,125,463	2,995,512	4%	11.1%	88.9%
	Nov-17	28,823,289	3,210,023	2,860,580	12%	11.1%	88.9%
	Dec-17	31,139,346	3,515,871	3,126,363	12%	11.3%	88.7%
	Jan-18	27,912,991	3,085,963	2,998,319	3%	11.1%	88.9%
TOTALS:		199,468,936	22,244,285	21,202,579	5%	11.2%	88.8%
STATE TOTALS FISCAL YTD:		8,919,001,438	850,755,205	840,018,197	1%	9.5%	90.5%
STATE TOTALS CURR MONTH:		1,165,322,071	111,169,499	112,259,632	-1%	9.5%	90.5%

NOTE: The figures in this report are subject to adjustment.