

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended October 31, 2017

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 137,036,176.38	\$ 141,225,929.91	-3.0%
Prior Month Adjusted Gross Revenue	\$ 145,686,878.99	\$ 140,191,377.97	3.9%
Current Month Gaming Proceeds to Education	\$ 25,899,837.33	\$ 26,691,700.88	-3.0%
Current Month Gaming Proceeds to Local Gov't.	\$ 2,877,759.69	\$ 2,965,744.54	-3.0%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 579,208,234.55	\$ 571,646,787.43	1.3%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 109,470,356.50	\$ 108,041,243.02	1.3%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 12,163,372.93	\$ 12,004,582.57	1.3%
Total Gaming Proceeds to Education Since Inception	\$ 5,832,781,230.53		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 6,380,910.00	\$ 6,723,080.00	-5.1%
Prior Month Admission Fees	\$ 6,744,398.00	\$ 6,733,618.00	0.2%
Current Month Admission Fees to State	\$ 3,190,455.00	\$ 3,361,540.00	-5.1%
Current Month Admission Fees to Local Gov't.	\$ 3,190,455.00	\$ 3,361,540.00	-5.1%
Total Admission Fees - Fiscal YTD	\$ 27,019,728.00	\$ 27,877,082.00	-3.1%
Total Admission Fees to State - Fiscal YTD	\$ 13,509,864.00	\$ 13,938,541.00	-3.1%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 13,509,864.00	\$ 13,938,541.00	-3.1%

Note: Values are subject to change.